Mountain Rides Transportation Authority

Public Notice

Regular Meeting of the Board of Directors
Wednesday, August 19, 2026, 1:00 pm
Hailey City Hall, 115 Main Street South, Hailey, ID

Join the meeting now
Meeting ID: 282 621 974 007 9
Passcode: 8Xa3Ka7a

Mountain Rides Board of Directors

Chair Grady Burnett (Sun Valley), Vice-Chair Tom Blanchard (at-large), Secretary Kristin Derrig (Ketchum), Mike Burchmore (Sun Valley), Muffy Davis (Blaine Co.), Martha Burke (Hailey), Pete Prekeges (Ketchum), Christina Giordani (Bellevue)

Agenda

1. **Call to Order**
2. **Comments** from the Chair, Members, and Staff
3. **Public Comment** re: Items not on the Agenda (and questions from the press)
4. **Action item**: Consent Agenda **(Pg 2)**
   a. Approve/file: Minutes of Regular Board Meeting, July 15, 2026 **(Pg 3-5)**
   b. Approve/file: Minutes of Planning & Marketing Committee, August 5, 2026 **(Pg 6-7)**
   c. Approve/file: Minutes of Finance & Performance Committee, August 5, 2026 **(Pg 8)**
   d. Receive/file Performance Dashboard, July 2026 **(Pg 9-36)**
   e. Receive/file: June 2026 Operating Fund Financial Statement and FY26-Q3 Quarterly Capital, Facilities, Workforce Housing and Contingency Fund Financial Statements and Bills Paid **(Pg 37-48)**
   f. Receive/file: Report from Director, Fleet, Maintenance & Facilities; Director, Community Transportation; Manager, Finance & Administration; Director, Transit Operations; Manager, Marketing & Communications; Executive Director **(Pg 49-54)**
5. **Action item**: Approve & Adopt FY27 Transit Service Plan **(Pg 55-59)**
6. **Action item**: Approve & Adopt FY27 Org Chart and PayScale **(Pg 60-62)**
7. **Action item:** Approve & Adopt FY27 Budget **(Pg 63-70)**
8. **Discussion Item:** Items of Interest to the Members **(Pg 71)**
9. **Adjourn**

Public information regarding agenda items is available from Mountain Rides at 800 1st Ave. North, Ketchum, or 208-788-7433. Anyone needing special accommodation to attend the above-noticed meeting should contact Mountain Rides, at 208-788-7433, two days prior to the meeting.

Mountain Rides Agenda Action Item Summary

Date:	August 19, 2026	From:	Board of Directors

Action Item: 4. Consent Agenda

Committee Review: ◯ Yes ◉ No

Committee Purview:

Previously discussed at board level: ◯ Yes ◉ No

Recommended Motion: I move to receive, approve, adopt, and file the Consent Agenda.

Fiscal Impact: NA

Related Policy or Procedural Impact: NA

Background:

a. Approve/file: Minutes of Regular Board Meeting, July 15, 2026

b. Approve/file: Minutes of Planning & Marketing Committee, August 5, 2026

c. Approve/file: Minutes of Finance & Performance Committee, August 5, 2026

d. Receive/file: Performance Dashboard, July 2026

e. Receive/file: June 2026 Operating Financial Statements and Bills Paid and March Quarterly Capital, Facilities, Workforce Housing, and Contingency Fund Financial Statements and Bills Paid

f.Receive/file: Report from:

1) Director, Fleet, Maintenance & Facilities (Carlos Tellez)
2) Director, Community Transport (Jamie Canfield)
3) Manager, Finance & Administration (Liz Ruiz)
4) Director, Transit Operations (Raul Romero Campos)
5) Manager, Marketing & Communications (Andrea Hernandez)
6) Executive Director (Wally Morgus)

======== RECORDED

REGULAR MEETING MINUTES
MOUNTAIN RIDES TRANSPORTATION AUTHORITY
Wednesday, July 15, 2026, 1:00 pm
Ketchum City Hall, 191 5th St West, Ketchum, Idaho

The Mountain Rides Transportation Authority's Board of Directors met in a Regular Meeting in person and via conference call.

PRESENT: **Tom Blanchard, Kristin Derrig, Mike Burchmore, Peter Prekeges, Martha Burke, Muffy Davis**

ALSO PRESENT: **Wally Morgus, Jamie Canfield, Andrea Hernandez, Raul Romero, Liz Ruiz**

1. CALL TO ORDER

Tom Blanchard called the meeting to order at 1:00 p.m. Kristin Derrig took attendance and confirmed that a quorum was present.

2. COMMENTS FROM THE CHAIR, BOARD MEMBERS, and STAFF

Board members shared well wishes for Chair Grady Burnett, who was recovering from surgery following a hamstring injury.

Mike Burchmore shared concerns raised during the City of Sun Valley budget process about Mountain Rides having a bigger ask despite declining ridership. Board members and staff attributed much of the decline to ongoing highway construction and unpredictable travel times. They also highlighted the importance of continuing to evaluate trends.

Discussion included:

- Potential collaboration with local jurisdictions to advocate for improved traffic management during construction through a letter to the Idaho Transportation Department.
- Renewed interest in pursuing bus priority measures or HOV lanes during future highway projects.

Wally Morgus informed the Board that Carlos Tellez was absent due to his mother's passing. The Board expressed condolences to Carlos and his family.

3. PUBLIC COMMENTS

There were none.

4. **ACTION ITEM:** *Approve Consent Agenda*

   a) *Approve/file: Minutes of Regular Board Meeting, May 20, 2026*
   b) *Approve/file: Minutes of Special Board Meeting, June 24, 2026*
   c) *Approve/file: Minutes of Finance & Performance Committee, July 1, 2026*
   d) *Receive/file: Performance Dashboard, May 2026*
   e) *Receive/file: Performance Dashboard, June 2026*
   f) *Receive/file: April and May 2026 Operating Financial Statements and Bills Paid.*
   g) *Receive/file: Report from Director, Fleet, Maintenance & Facilities; Director, Community Transportation; Manager, Finance & Administration; Director, Transit Operations; Manager, Marketing & Communications; Executive Director*
   h) *Approve/file: Minutes of Planning & Marketing Committee, June 3, 2026*

   Minor corrections were requested prior to approval:

   - Tom Blanchard asked to clarify the wording on the Finance & Performance Committee minutes to indicate that he "called for" a motion rather than "made" the motion.

   - Mike Burchmore noted that the spelling of Board Member Peter Prekeges needs to be corrected from the previous two meeting minutes.

Kristin Derrig moved to approve, adopt, and file the consent agenda, including the amendments, and Muffy Davis seconded. The motion passed unanimously.

5. **DISCUSSION ITEM:** *Take-aways from June 24, 2026, Board Workshop*

   The Board reviewed the summary of the June Board Workshop.

   - Tom asked to revise the language describing Mountain Rides' ridership data to better reflect the data rather than implying strong ridership performance using the word "robust".

   - Tom also mentioned that adding bus shelters along Highway 75 should be a part of the transportation priorities to improve rider comfort and accessibility.

6. **DISCUSSION ITEM:** *FY27 Budget & Service Plan*

   Wally presented the proposed FY27 Budget and Service Plan.

   Highlights included:

   - Continued funding for the Airport Shuttle through additional funding from the Air Service Board, allowing expanded daily service.

   - Remaining CARES Act funding will support Community Health Transportation service to Twin Falls through FY27.

- Planned service adjustments include:
  - Blue Route service will be reduced to one bus during evening hours after 7:00 p.m.
  - Valley Route evening service will end at approximately 11:30 p.m. seven days a week.
  - Service hours shifted toward peak commuter periods to improve frequency and productivity.
  - Wally said that staff is actively pursuing long-term funding partnerships for Community Health Transportation, including discussions with St. Luke's and additional grant opportunities.
  - A 3.25% cost-of-living adjustment is proposed for employees.
  - The expansion of battery-electric bus service has helped reduce fuel costs.
  - Each department reviewed its budgets and identified cost-saving opportunities to produce a balanced budget.

Muffy Davis discussed additional grant opportunities related to rural healthcare transportation and encouraged staff to continue exploring outside funding sources.

The proposed budget will likely return to the Board for approval at the August meeting.

7. **DISCUSSION ITEM:** *Items of Interest to the Members*

Peter Prekeges discussed the continued need for a late-night transportation partnership to help safely transport visitors and residents after evening activities.

Wally said that Pete can work with Jamie Canfield to explore potential opportunities.

8. ADJOURN

Martha Burke moved to adjourn the meeting, and Muffy Davis seconded. The motion passed unanimously. The meeting was adjourned at 1:38 pm.

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Chair Grady Burnett

Planning & Marketing Committee

Regular Monthly Meeting

Wednesday, August 5, 2026, 11:00 am

MINUTES

In attendance: Kristin Derrig, Wally Morgus, Andrea Hernandez, Jamie Canfield, Raul Romero

1) **Call to Order**

2) **Comments** from the Chair and Members

   There were none.

3) **Review:** FY27 Budgets, Service Plan, Org Chart & Payscale

   Committee members reviewed the FY27 budget package, including the proposed budget, service plan, organizational chart, and payscale.

   Wally Morgus stated that the purpose of the agenda item was to provide an opportunity for questions and discussion prior to forwarding the package to the Board for formal consideration. Kristin Derrig indicated that the materials appeared straightforward and no concerns were raised regarding the budget or organizational documents.

   Discussion focused primarily on the proposed FY27 service plan:

   Raul Romero and Wally clarified that the Blue Route schedule's published end times indicate when service is complete, not when the final trip departs. They confirmed that late-night service will continue to operate on the current schedule until October 1st, when the new schedule takes effect.

   Jamie Canfield and Kristin discussed the service changes to the airport shuttle and how it will improve connectivity for air travelers.

   The committee briefly discussed late-night transportation needs within the community and acknowledged the challenges of balancing service demand with available resources.

   No changes to the FY27 budget package were recommended.

4) **Discuss:** Other matters for consideration by the Committee

   There were no additional matters for discussion.

5) **Adjourn**

Public information supporting agenda items is available at the Mountain Rides office at 800 1st Ave. North, Ketchum, or by requesting a copy by calling Mountain Rides at 208.788.7433.

Any person needing special accommodation to attend the above noticed meeting should contact Mountain Rides at least 72 hours in advance of the meeting by calling 208.788.7433.

Finance & Performance Committee

Regular Monthly Meeting

Wednesday, August 5th, 2026, 12:30 pm

Minutes

Present: Mike Burchmore, Peter Prekeges, Wally Morgus, Andrea Loera, Andrea Hernandez, Carlos Tellez, Raul Romero, Jamie Canfield

1) **Call to Order**

2) **Comments** from the Chair and Members

3) **Review:** June 2026 Operating Financial Statements and Bills Paid and March Quarterly Capital, Facilities, Workforce Housing, and Contingency Fund Financial Statements and Bills Paid.

   a) The group went over the financials and bills paid. Peter Prekeges made a motion to add this to the consent agenda to be received and filed by the board, and Mike Burchmore seconded. All members approved.

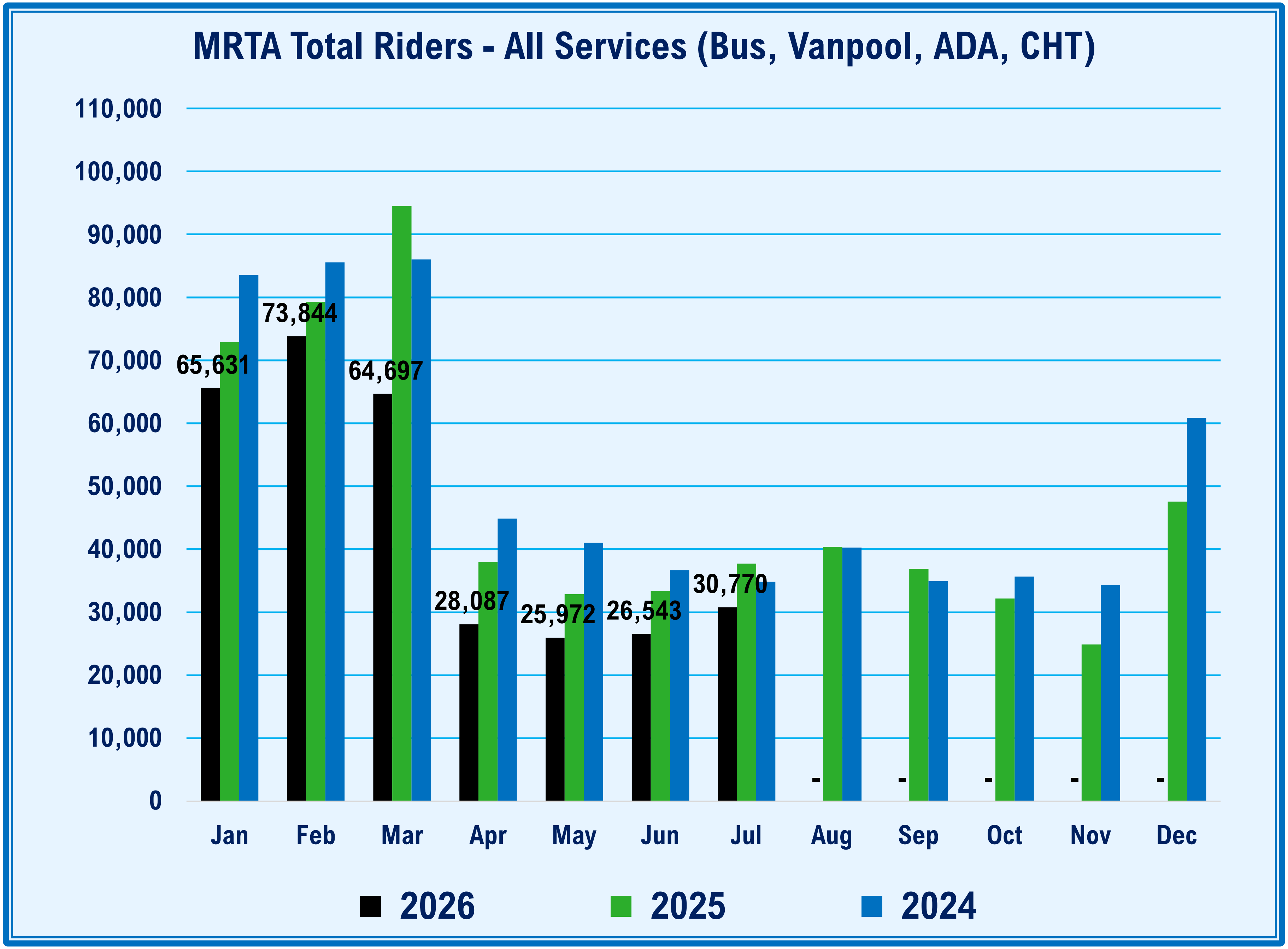
4) **Review**: FY27 Budgets, Service Plan, Org Chart & PayScale

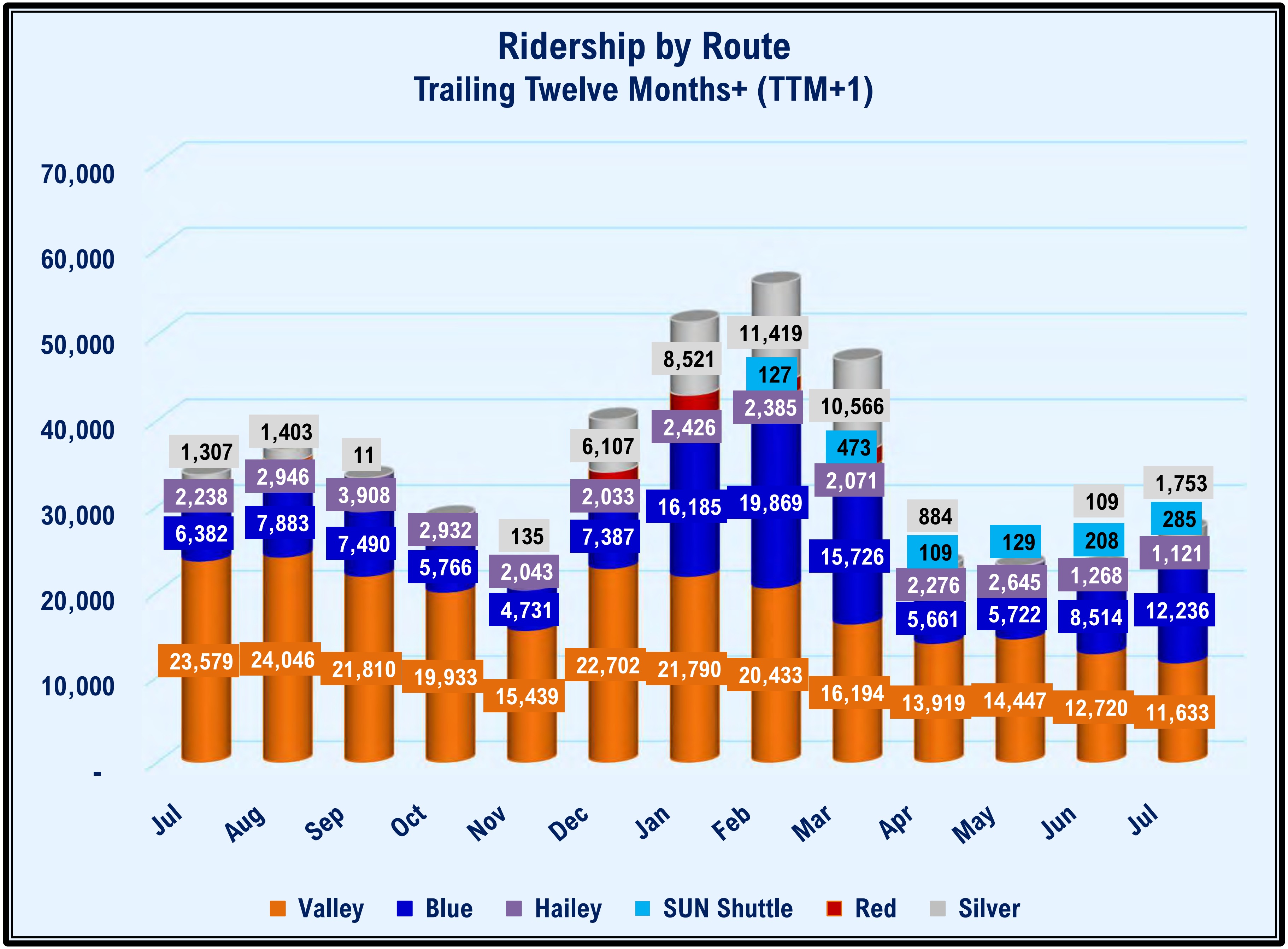
   a) Wally Morgus presented the final draft of the fiscal year 2027 budget, transit plan, organizational chart, and pay scale.

5) **Discuss**: Other Matters for Consideration by the Committee

6) **Adjourn**

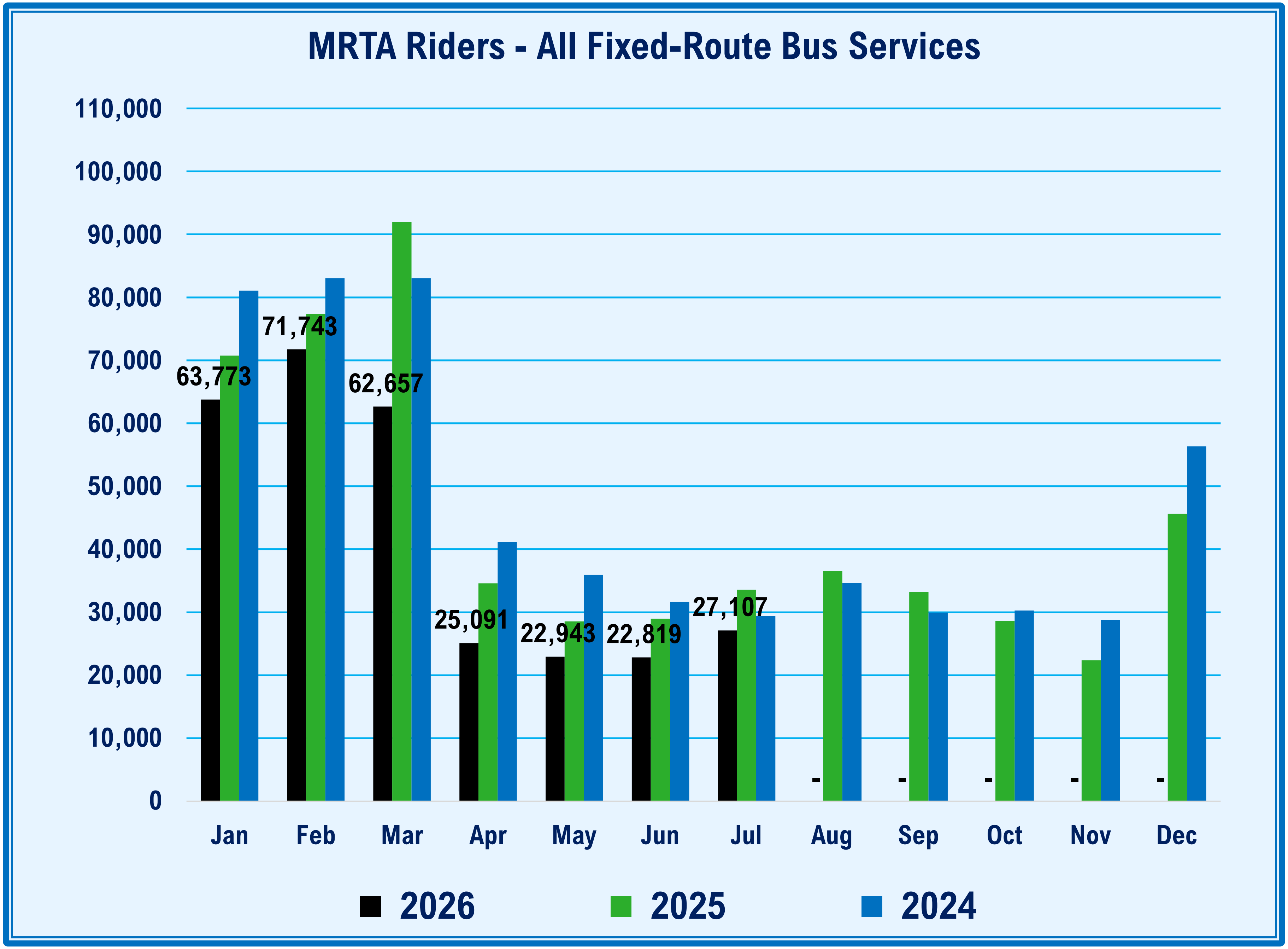
Chart 01


MRTA Total Riders - All Services (Bus, Vanpool, ADA, CHT)
110,000
100,000
90,000
80,000
70,000
60,000
50,000
40,000
30,000
20,000
10,000
0
65,631
73,844
64,697
28,087
25,972
26,543
30,770
-
-
-
-
-
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2026
2025
2024



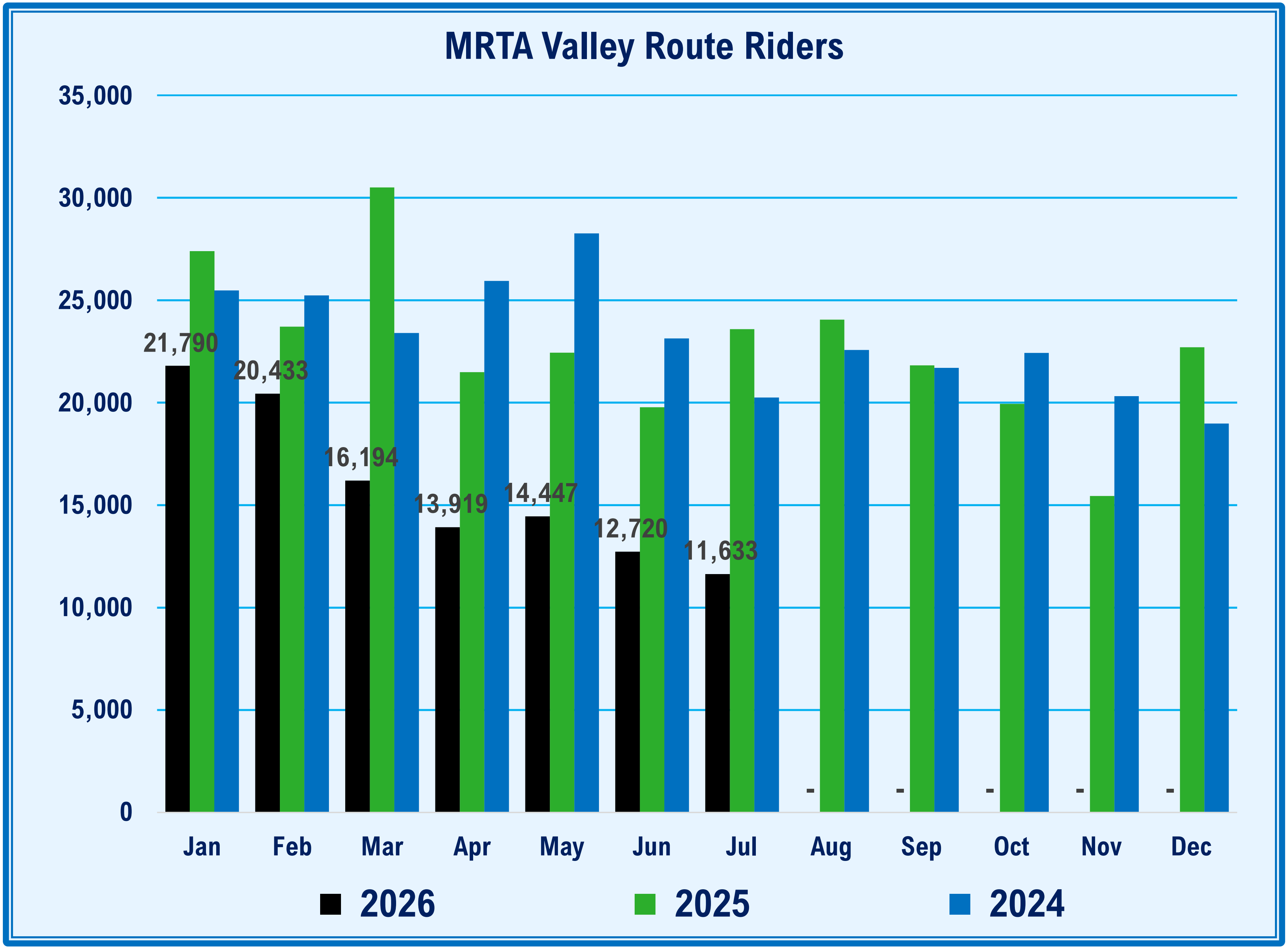
Ridership by Route
Trailing Twelve Months+ (TTM+1)
70,000
60,000
50,000
40,000
30,000
20,000
10,000
-
1,307
2,238
6,382
23,579
1,403
2,946
7,883
24,046
11
3,908
7,490
21,810
2,932
5,766
19,933
135
2,043
4,731
15,439
6,107
2,033
7,387
22,702
8,521
2,426
16,185
21,790
11,419
127
2,385
19,869
20,433
10,566
473
2,071
15,726
16,194
884
109
2,276
5,661
13,919
129
2,645
5,722
14,447
109
208
1,268
8,514
12,720
1,753
285
1,121
12,236
11,633
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Jul
Valley
Blue
Hailey
SUN Shuttle
Red
Silver

Chart 03



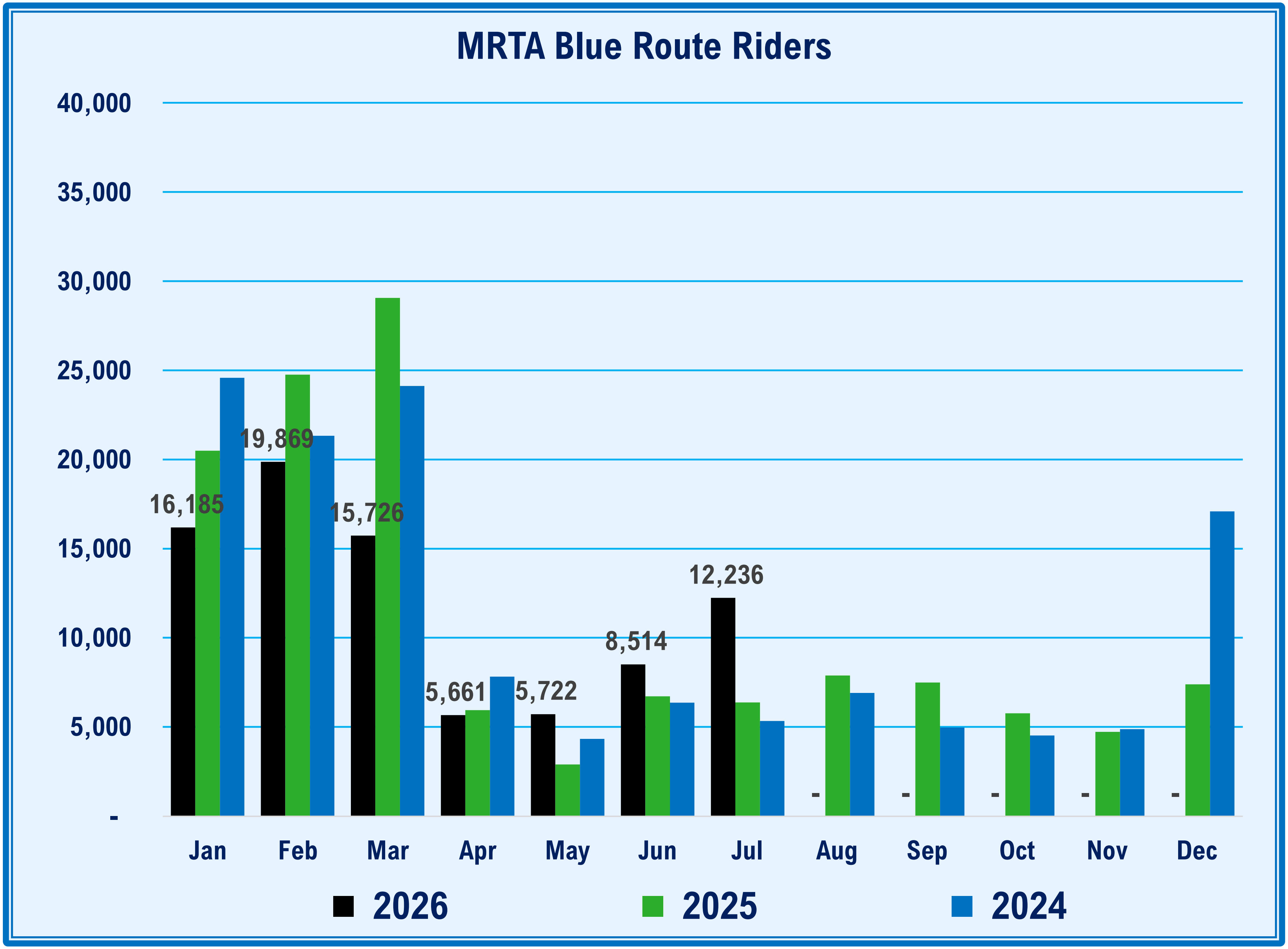
MRTA Riders - All Fixed-Route Bus Services
110,000
100,000
90,000
80,000
70,000
60,000
50,000
40,000
30,000
20,000
10,000
0
63,773
71,743
62,657
25,091
22,943
22,819
27,107
-
-
-
-
-
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2026
2025
2024

Chart 04



MRTA Valley Route Riders
35,000
30,000
25,000
20,000
15,000
10,000
5,000
0
21,790
20,433
16,194
13,919
14,447
12,720
11,633
-
-
-
-
-
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2026
2025
2024

Chart 05


MRTA Blue Route Riders
40,000
35,000
30,000
25,000
20,000
15,000
10,000
5,000
-
16,185
19,869
15,726
5,661
5,722
8,514
12,236
-
-
-
-
-
Jan
Feb
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Nov
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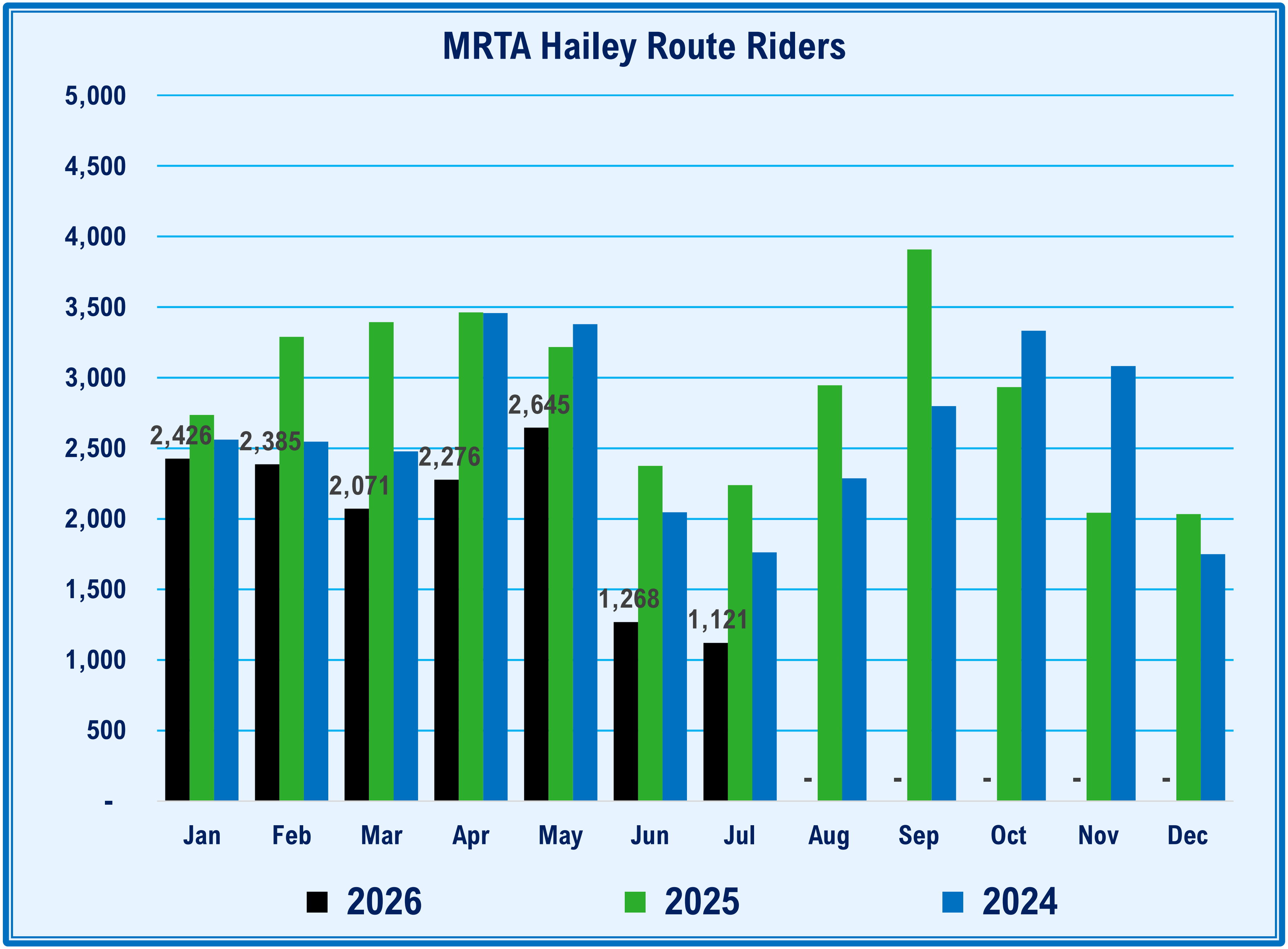
2026
2025
2024

Chart 06



MRTA Hailey Route Riders
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
-
2,426
2,385
2,071
2,276
2,645
1,268
1,121
-
-
-
-
-
Jan
Feb
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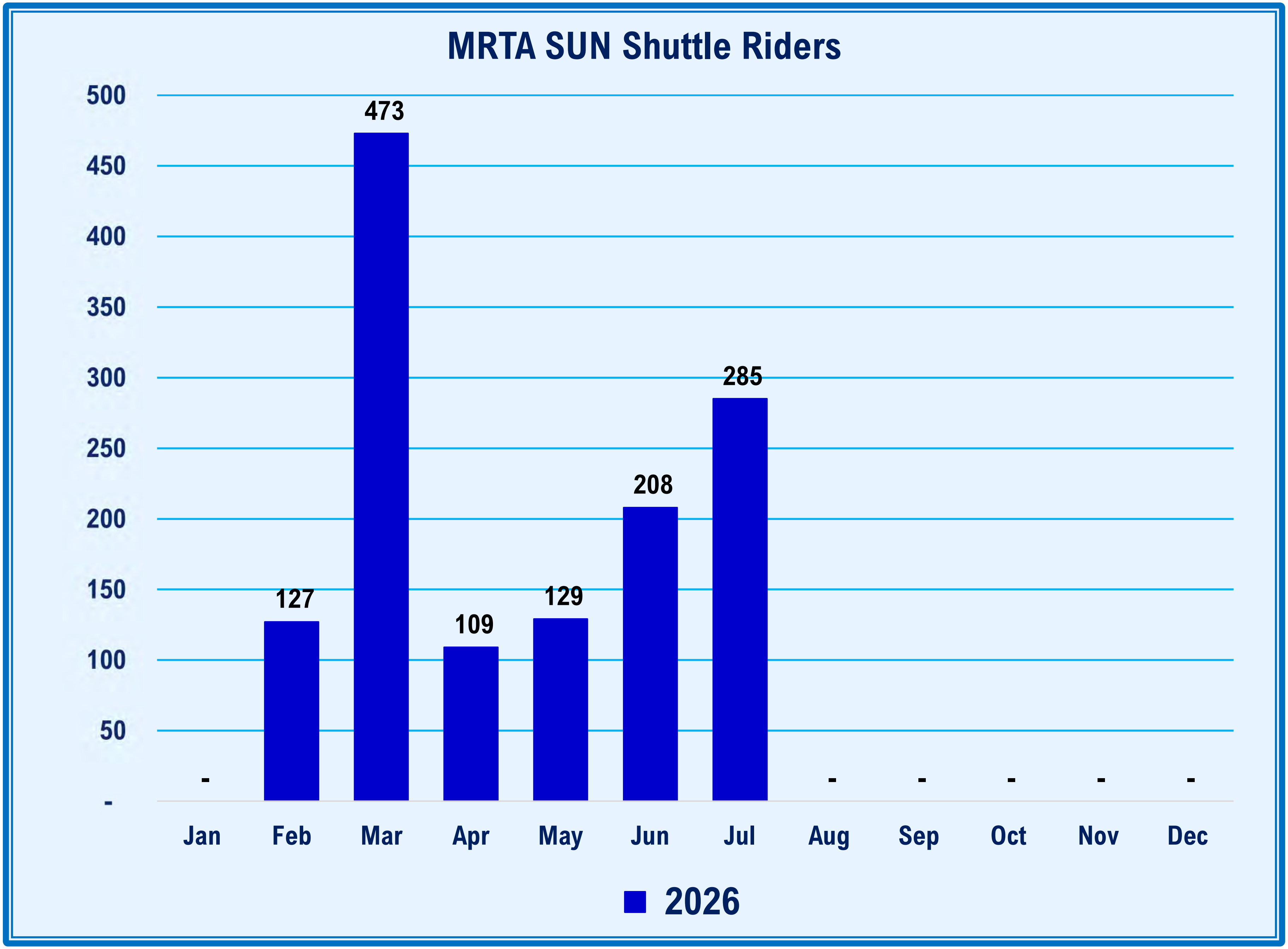
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2026
2025
2024

Chart 06A



MRTA SUN Shuttle Riders
500
450
400
350
300
250
200
150
100
50
-
-
127
473
109
129
208
285
-
-
-
-
-
Jan
Feb
Mar
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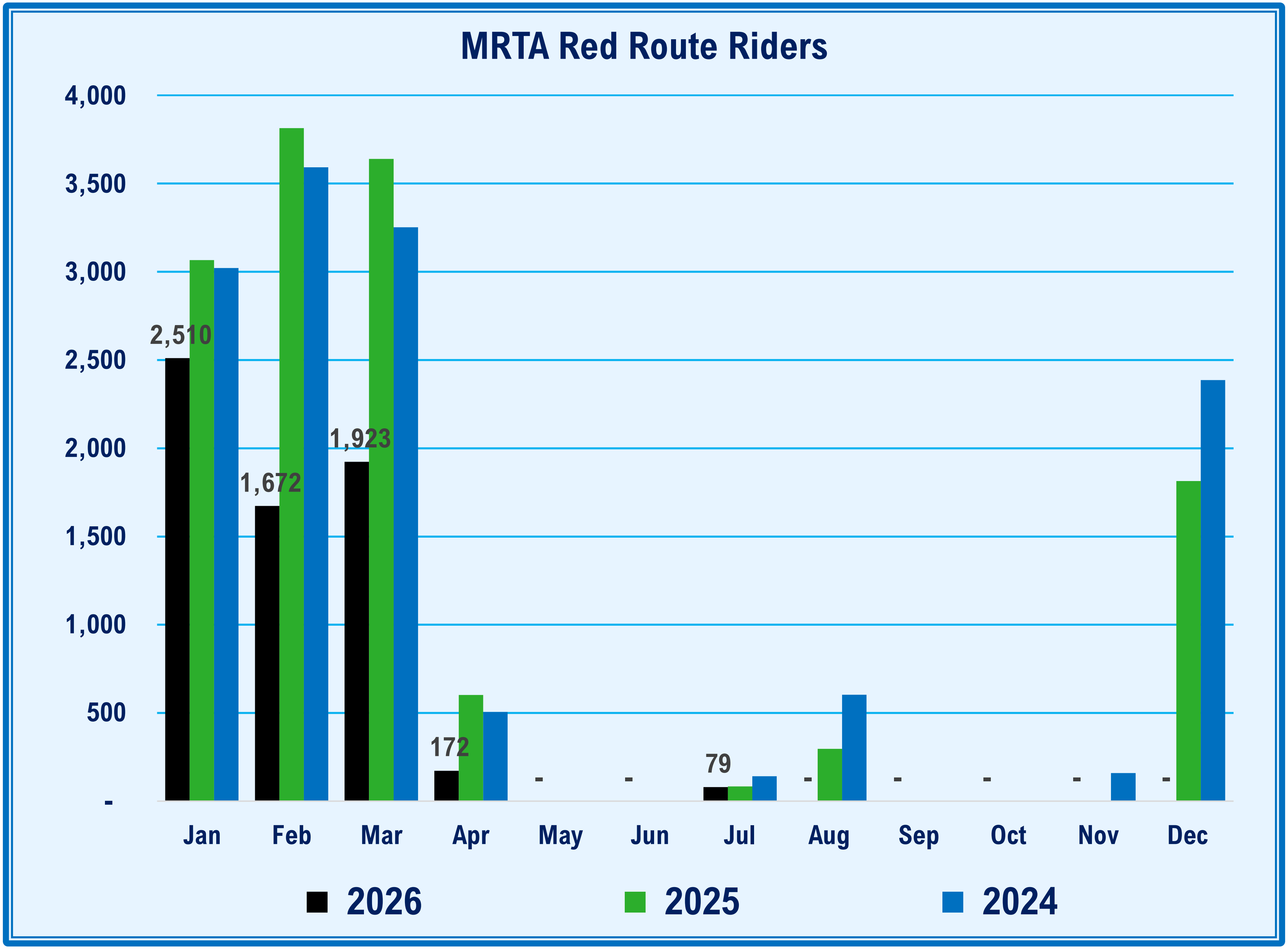
Jul
Aug
Sep
Oct
Nov
Dec
2026

Chart 07



MRTA Red Route Riders
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
-
2,510
1,672
1,923
172
-
-
79
-
-
-
-
-
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2026
2025
2024

Chart 09

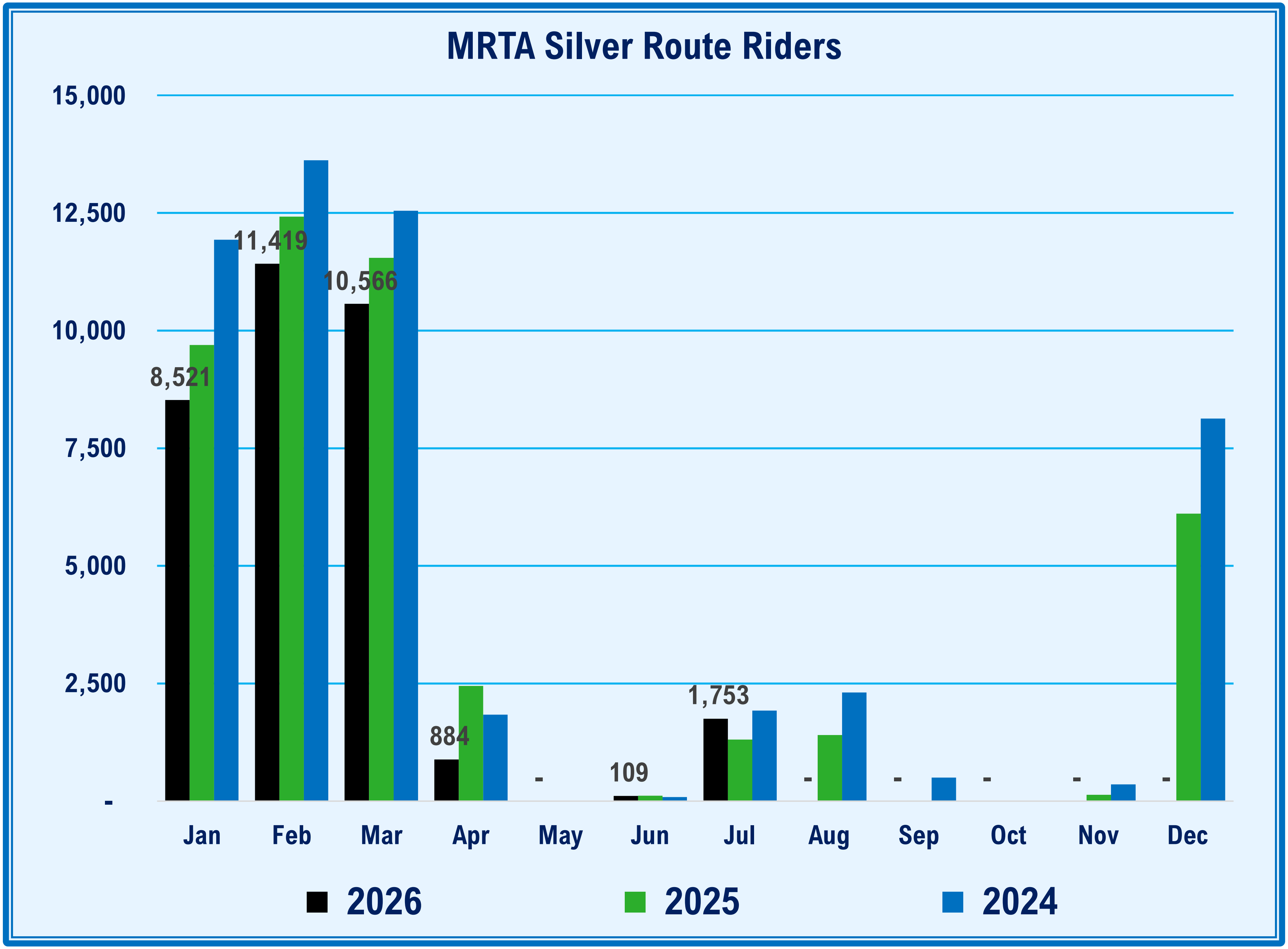

MRTA Silver Route Riders
15,000
12,500
10,000
7,500
5,000
2,500
-
8,521
11,419
10,566
884
-
109
1,753
-
-
-
-
-
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2026
2025
2024

Chart 12

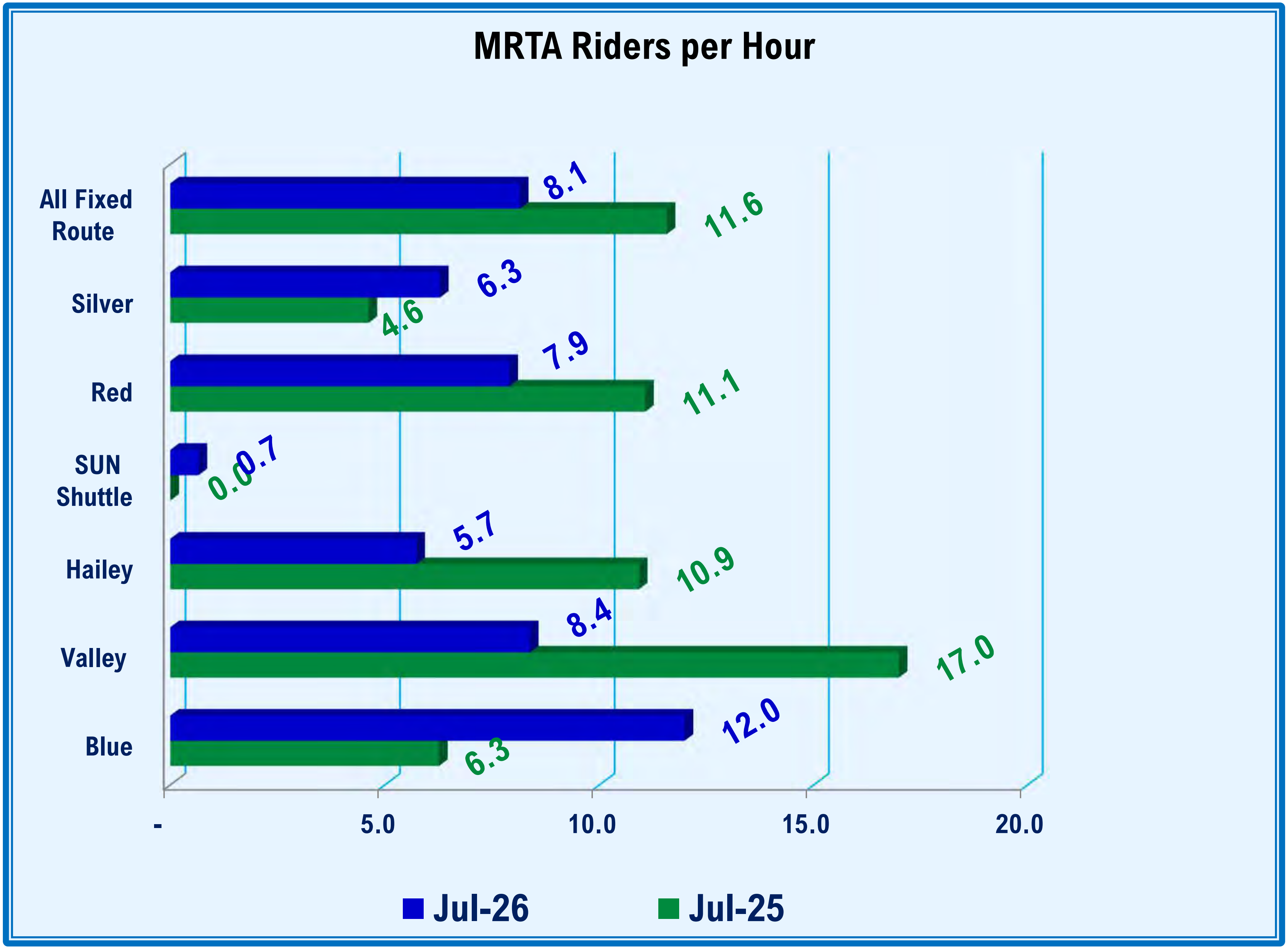

MRTA Riders per Hour
All Fixed Route
Silver
Red
SUN Shuttle
Hailey
Valley
Blue
8.1
11.6
6.3
4.6
7.9
11.1
0.7
0.0
5.7
10.9
8.4
17.0
12.0
6.3
-
5.0
10.0
15.0
20.0
Jul-26
Jul-25

Chart 13

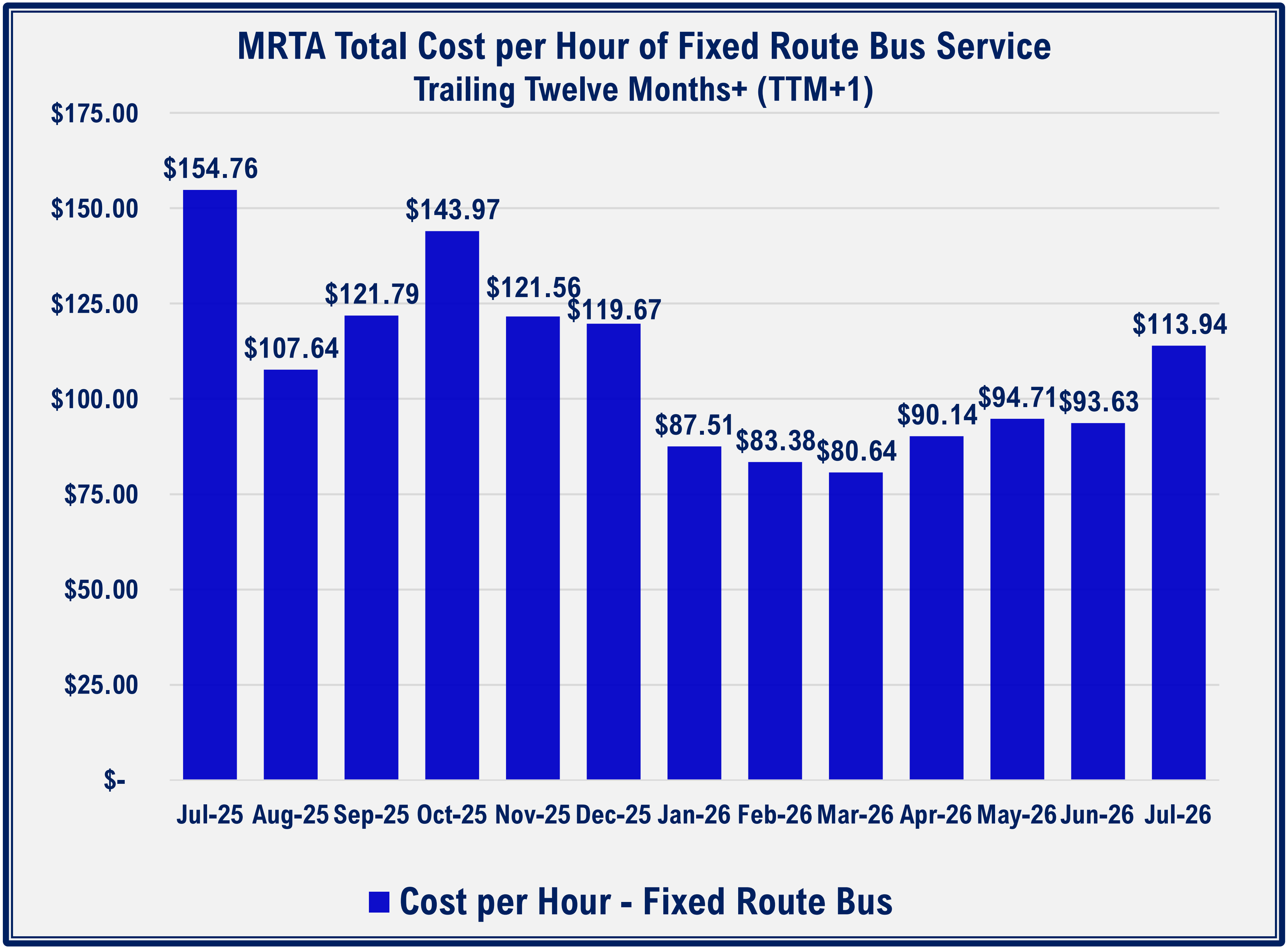
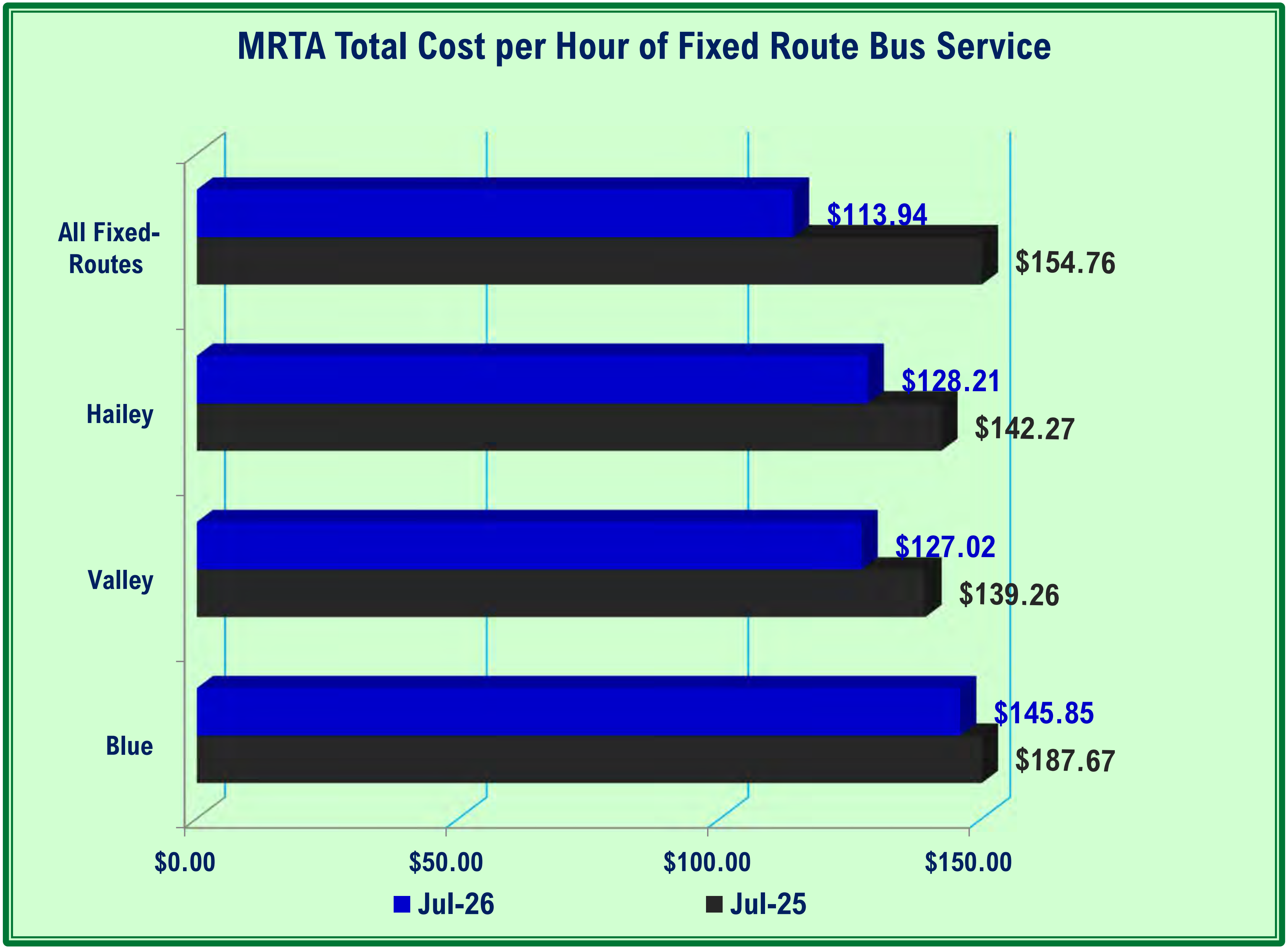

MRTA Total Cost per Hour of Fixed Route Bus Service
Trailing Twelve Months+ (TTM+1)
$175.00
$150.00
$125.00
$100.00
$75.00
$50.00
$25.00
$-
$154.76
$107.64
$121.79
$143.97
$121.56
$119.67
$87.51
$83.38
$80.64
$90.14
$94.71
$93.63
$113.94
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Cost per Hour - Fixed Route Bus

Chart 14



MRTA Total Cost per Hour of Fixed Route Bus Service
All Fixed-Routes
Hailey
Valley
Blue
$113.94
$154.76
$128.21
$142.27
$127.02
$139.26
$145.85
$187.67
$0.00
$50.00
$100.00
$150.00
Jul-26
Jul-25

Chart 15

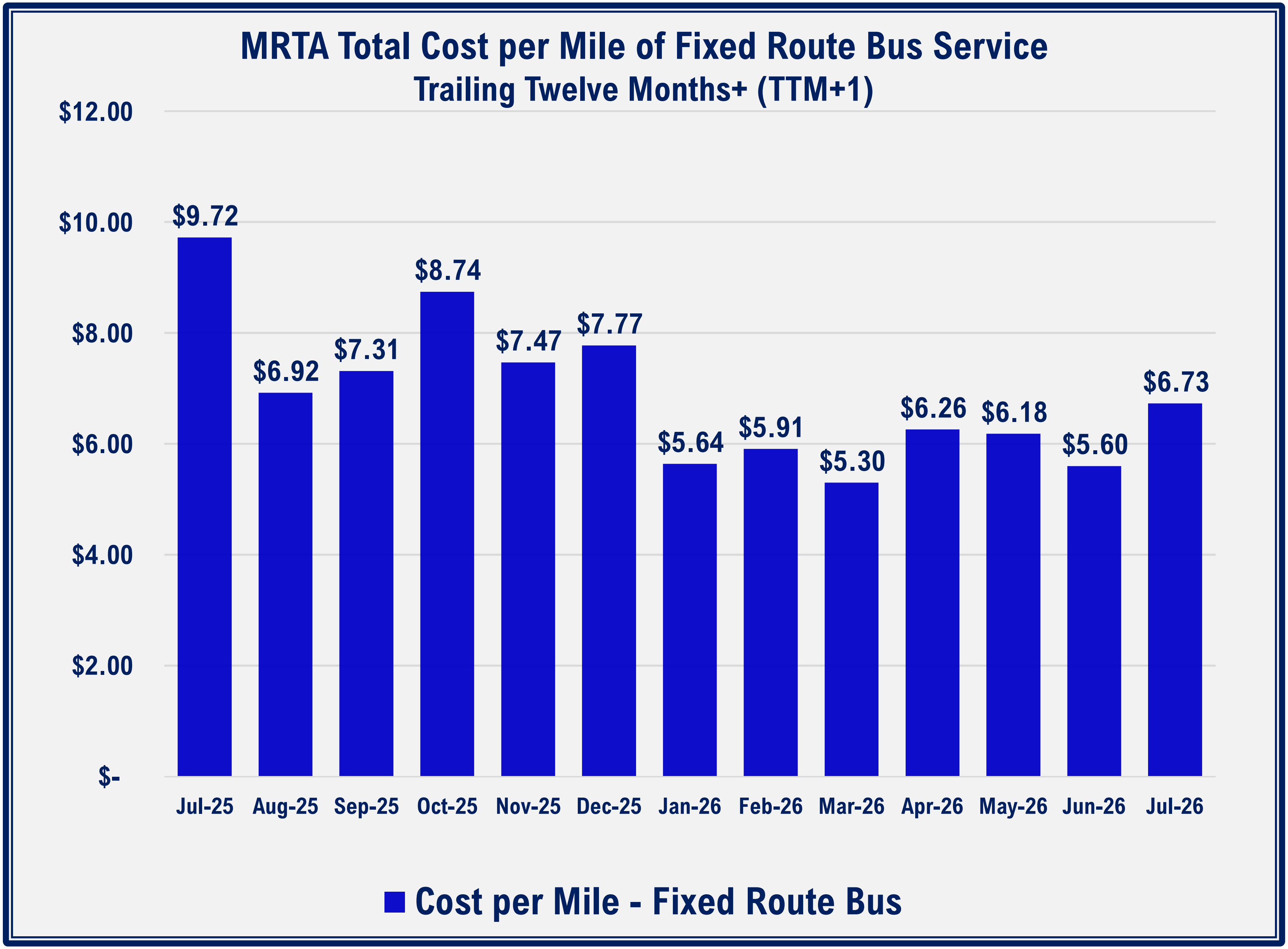

MRTA Total Cost per Mile of Fixed Route Bus Service
Trailing Twelve Months+ (TTM+1)
$12.00
$10.00
$8.00
$6.00
$4.00
$2.00
$-
$9.72
$6.92
$7.31
$8.74
$7.47
$7.77
$5.64
$5.91
$5.30
$6.26
$6.18
$5.60
$6.73
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Cost per Mile - Fixed Route Bus

Chart 16

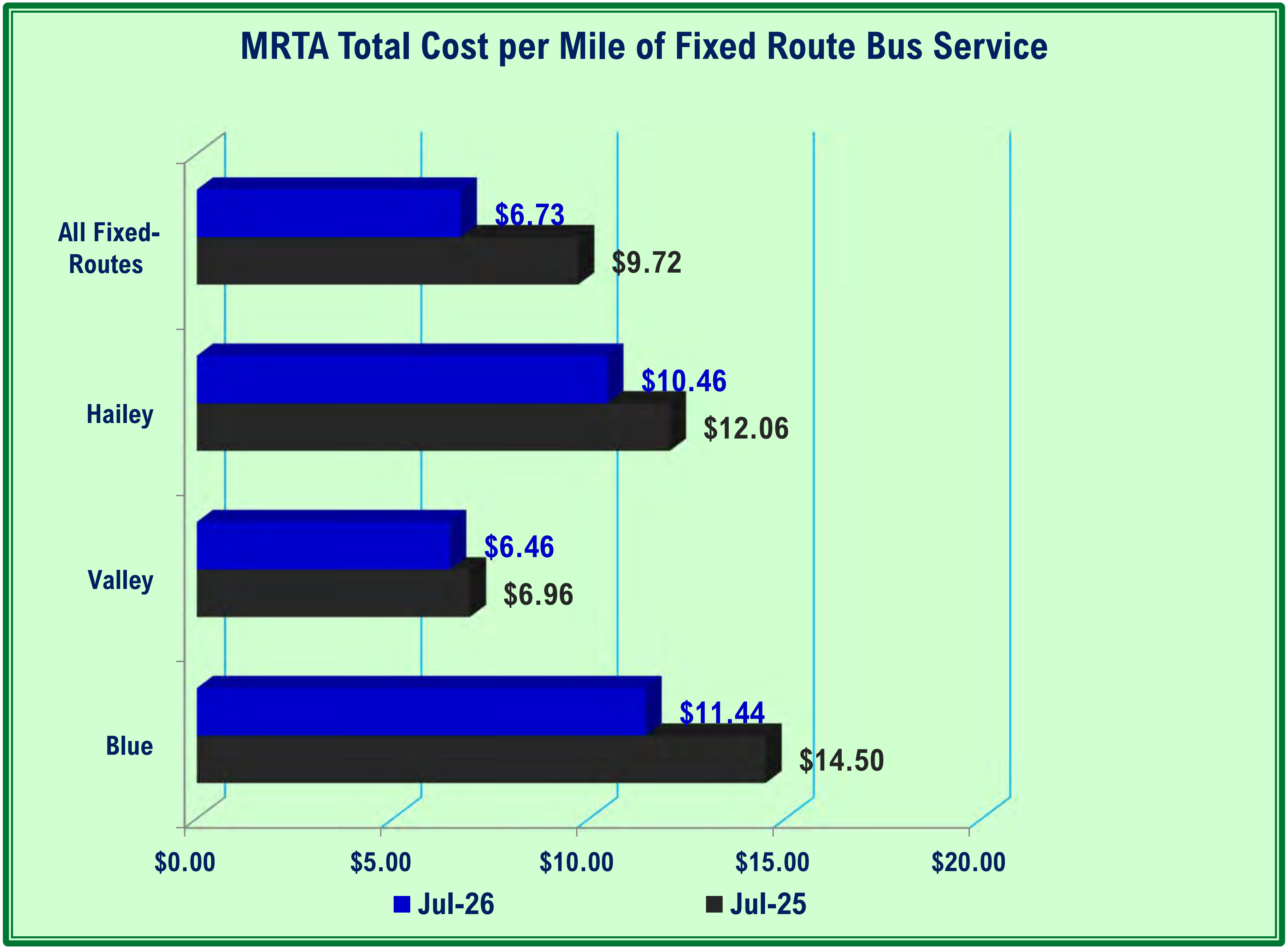

MRTA Total Cost per Mile of Fixed Route Bus Service
All Fixed-Routes
Hailey
Valley
Blue
$6.73
$9.72
$10.46
$12.06
$6.46
$6.96
$11.44
$14.50
$0.00
$5.00
$10.00
$15.00
$20.00
Jul-26
Jul-25

Chart 17

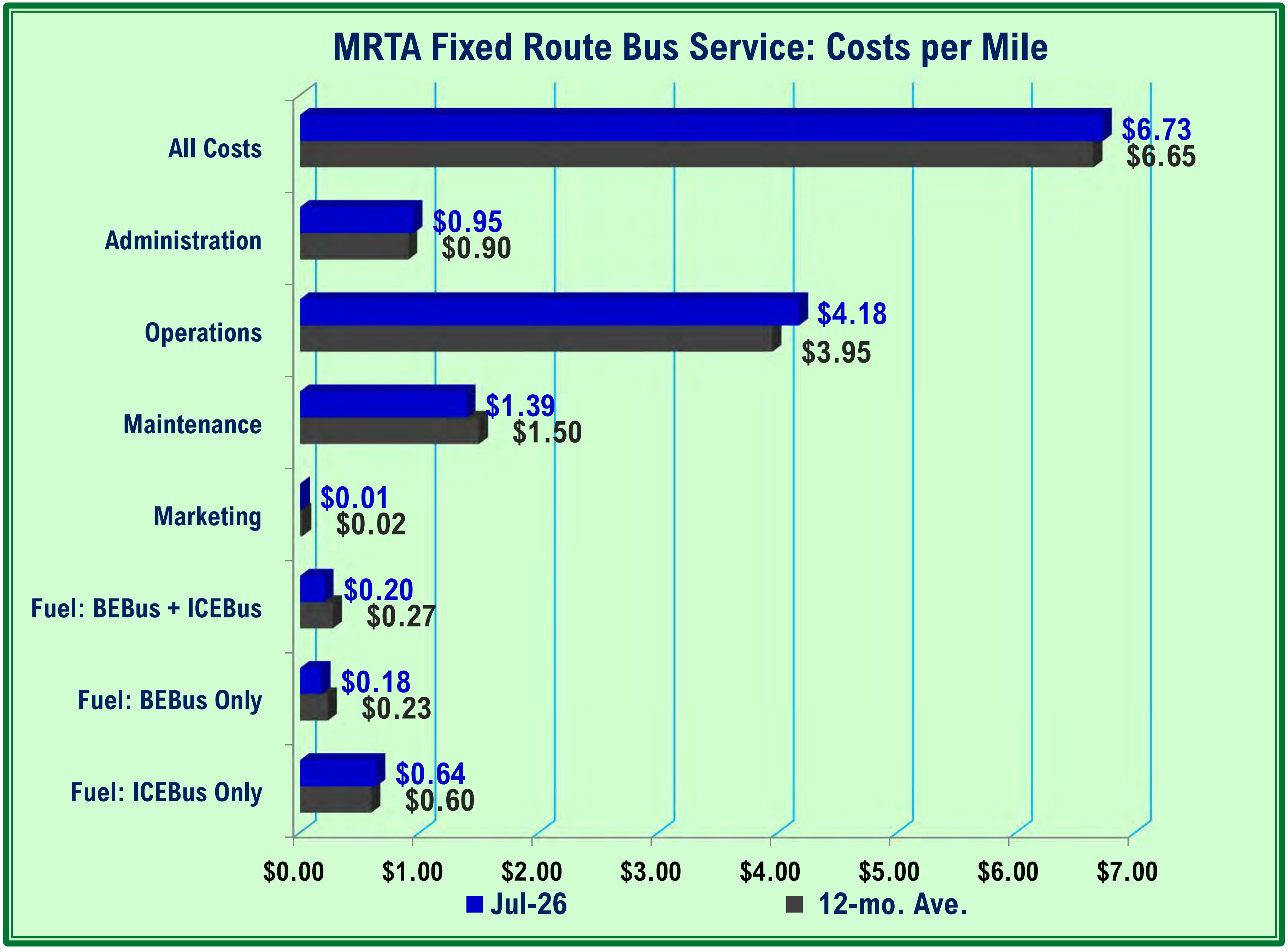
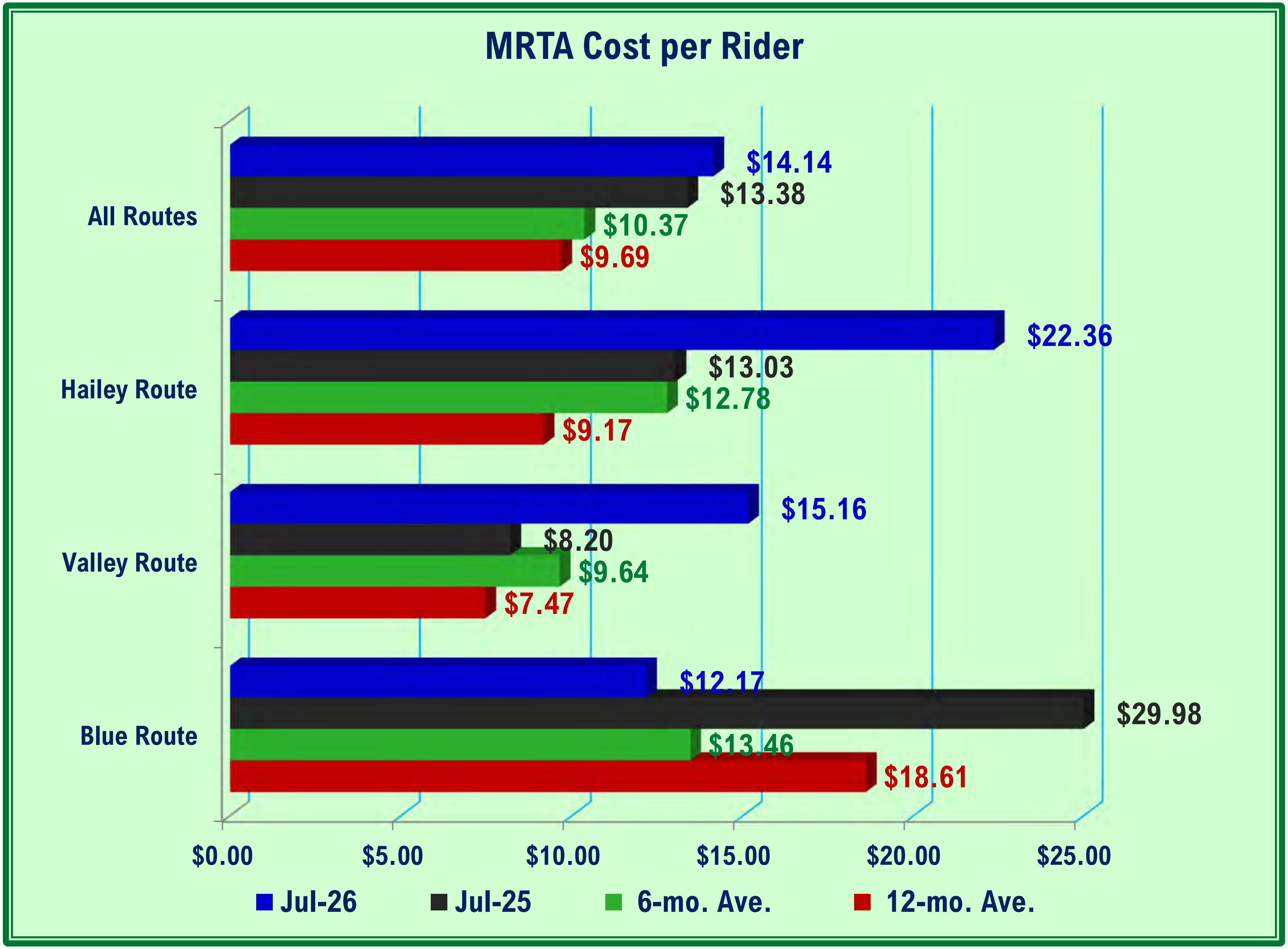

MRTA Fixed Route Bus Service: Costs per Mile
All Costs
Administration
Operations
Maintenance
Marketing
Fuel: BEBus + ICEBus
Fuel: BEBus Only
Fuel: ICEBus Only
$6.73
$6.65
$0.95
$0.90
$4.18
$3.95
$1.39
$1.50
$0.01
$0.02
$0.20
$0.27
$0.18
$0.23
$0.64
$0.60
$0.00
$1.00
$2.00
$3.00
$4.00
$5.00
$6.00
$7.00
Jul-26
12-mo. Ave.

Chart 16A


MRTA Cost per Rider
All Routes
Hailey Route
Valley Route
Blue Route
$14.14
$13.38
$10.37
$9.69
$22.36
$13.03
$12.78
$9.17
$15.16
$8.20
$9.64
$7.47
$12.17
$29.98
$13.46
$18.61
$0.00
$5.00
$10.00
$15.00
$20.00
$25.00
Jul-26
Jul-25
6-mo. Ave.
12-mo. Ave.

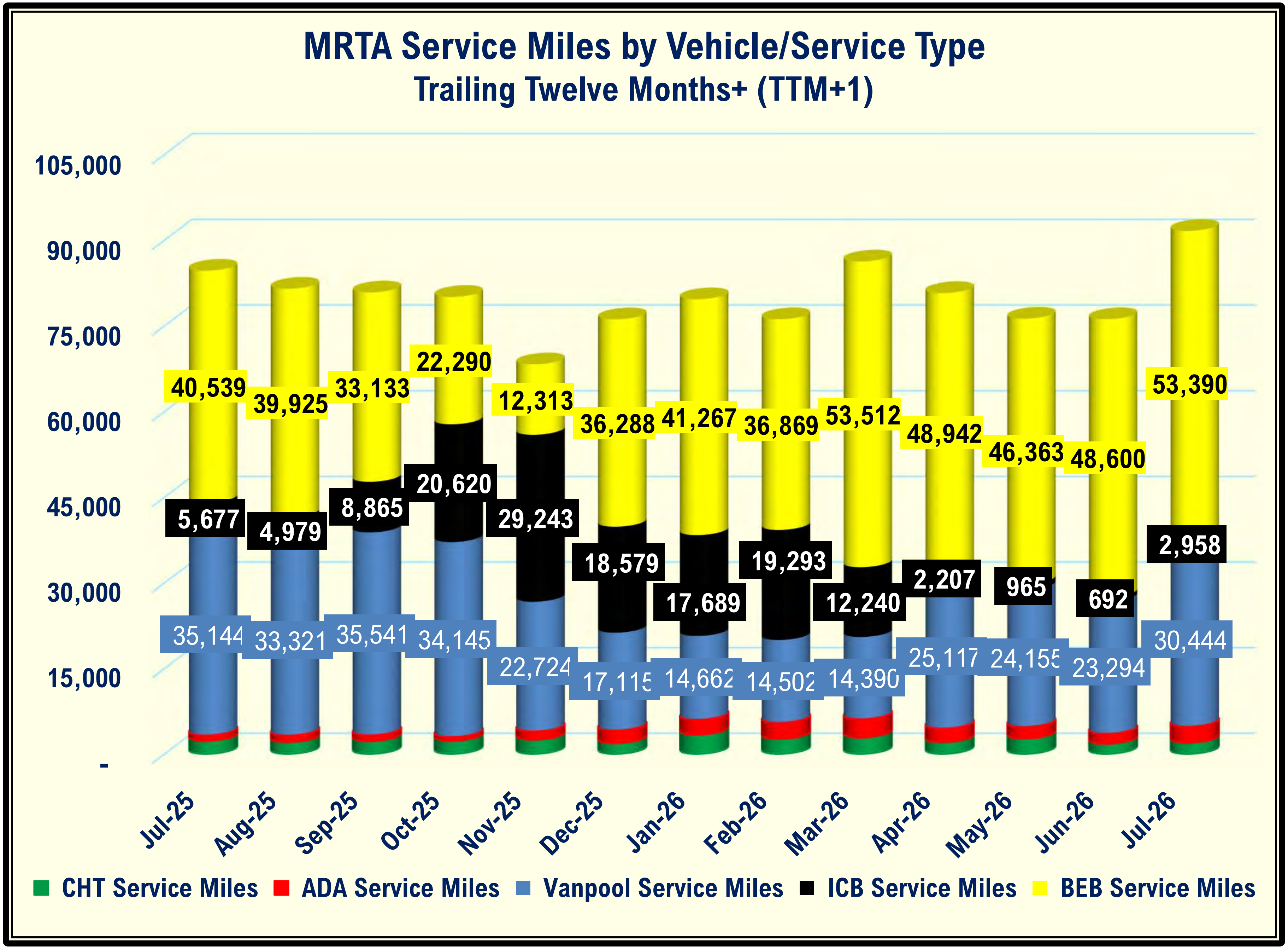

MRTA Service Miles by Vehicle/Service Type
Trailing Twelve Months+ (TTM+1)
105,000
90,000
75,000
60,000
45,000
30,000
15,000
-
40,539
39,925
33,133
22,290
12,313
36,288
41,267
36,869
53,512
48,942
46,363
48,600
53,390
5,677
4,979
8,865
20,620
29,243
18,579
17,689
19,293
12,240
2,207
965
692
2,958
35,144
33,321
35,541
34,145
22,724
17,115
14,662
14,502
14,390
25,117
24,155
23,294
30,444
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
CHT Service Miles
ADA Service Miles
Vanpool Service Miles
ICB Service Miles
BEB Service Miles

Chart 19

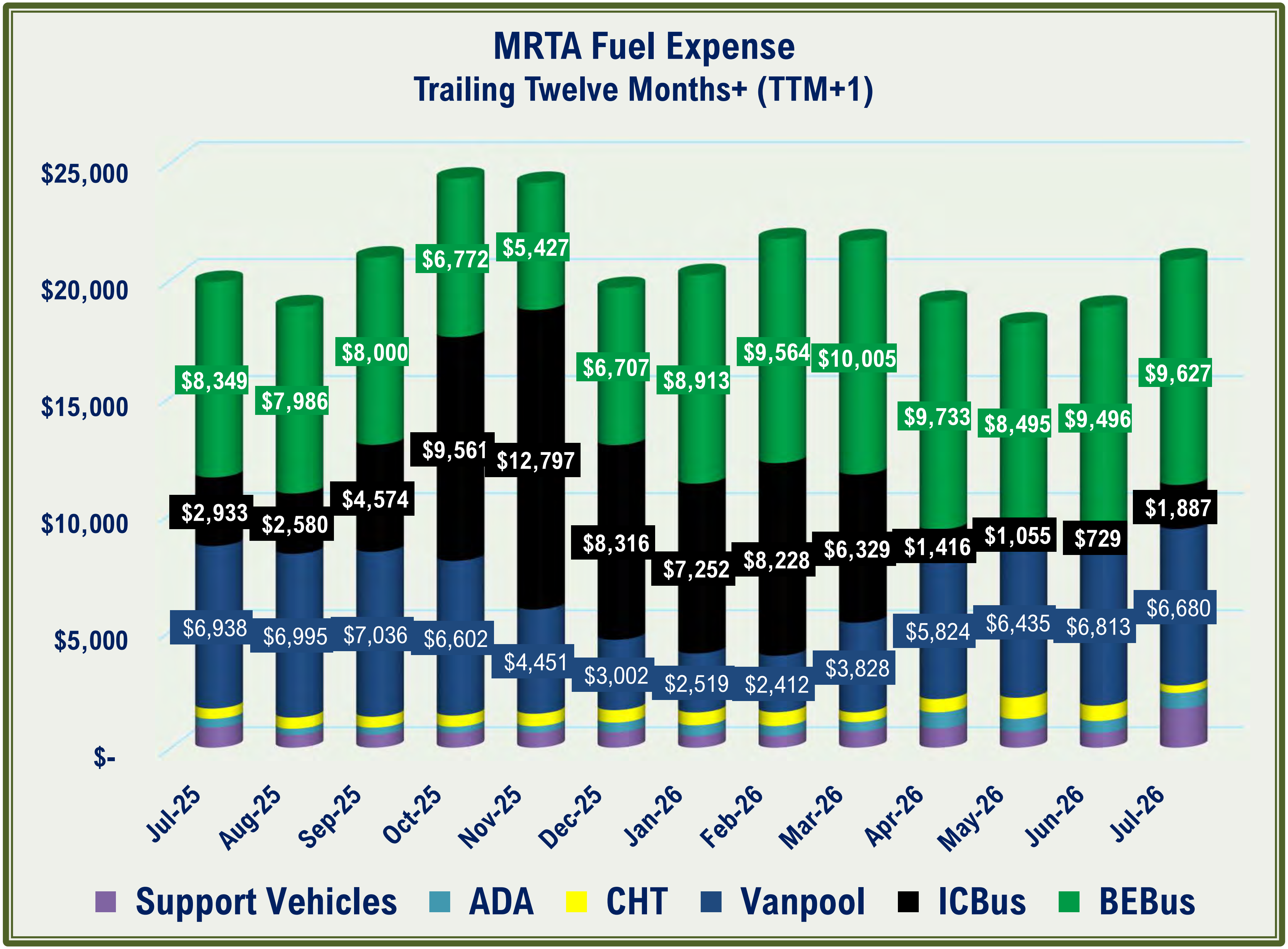
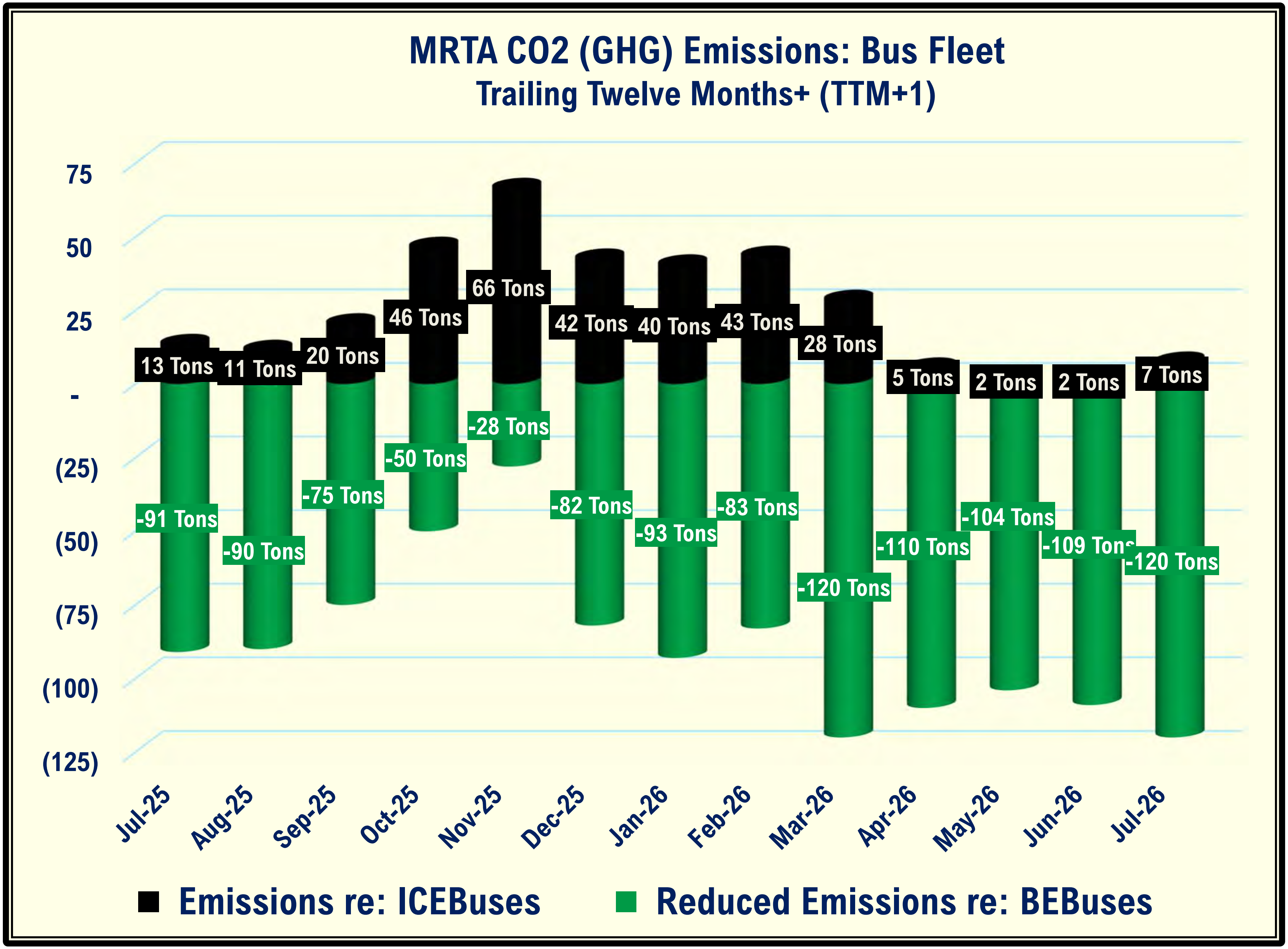

MRTA Fuel Expense
Trailing Twelve Months+ (TTM+1)
$25,000
$20,000
$15,000
$10,000
$5,000
$-
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
$8,349
$7,986
$8,000
$6,772
$5,427
$6,707
$8,913
$9,564
$10,005
$9,733
$8,495
$9,496
$9,627
$2,933
$2,580
$4,574
$9,561
$12,797
$8,316
$7,252
$8,228
$6,329
$1,416
$1,055
$729
$1,887
$6,938
$6,995
$7,036
$6,602
$4,451
$3,002
$2,519
$2,412
$3,828
$5,824
$6,435
$6,813
$6,680
Support Vehicles
ADA
CHT
Vanpool
ICBus
BEBus

Chart 20



MRTA CO2 (GHG) Emissions: Bus Fleet
Trailing Twelve Months+ (TTM+1)
75
50
25
-
(25)
(50)
(75)
(100)
(125)
13 Tons
11 Tons
20 Tons
46 Tons
66 Tons
42 Tons
40 Tons
43 Tons
28 Tons
5 Tons
2 Tons
2 Tons
7 Tons
-91 Tons
-90 Tons
-75 Tons
-50 Tons
-28 Tons
-82 Tons
-93 Tons
-83 Tons
-120 Tons
-110 Tons
-104 Tons
-109 Tons
-120 Tons
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Emissions re: ICEBuses
Reduced Emissions re: BEBuses

Chart 21

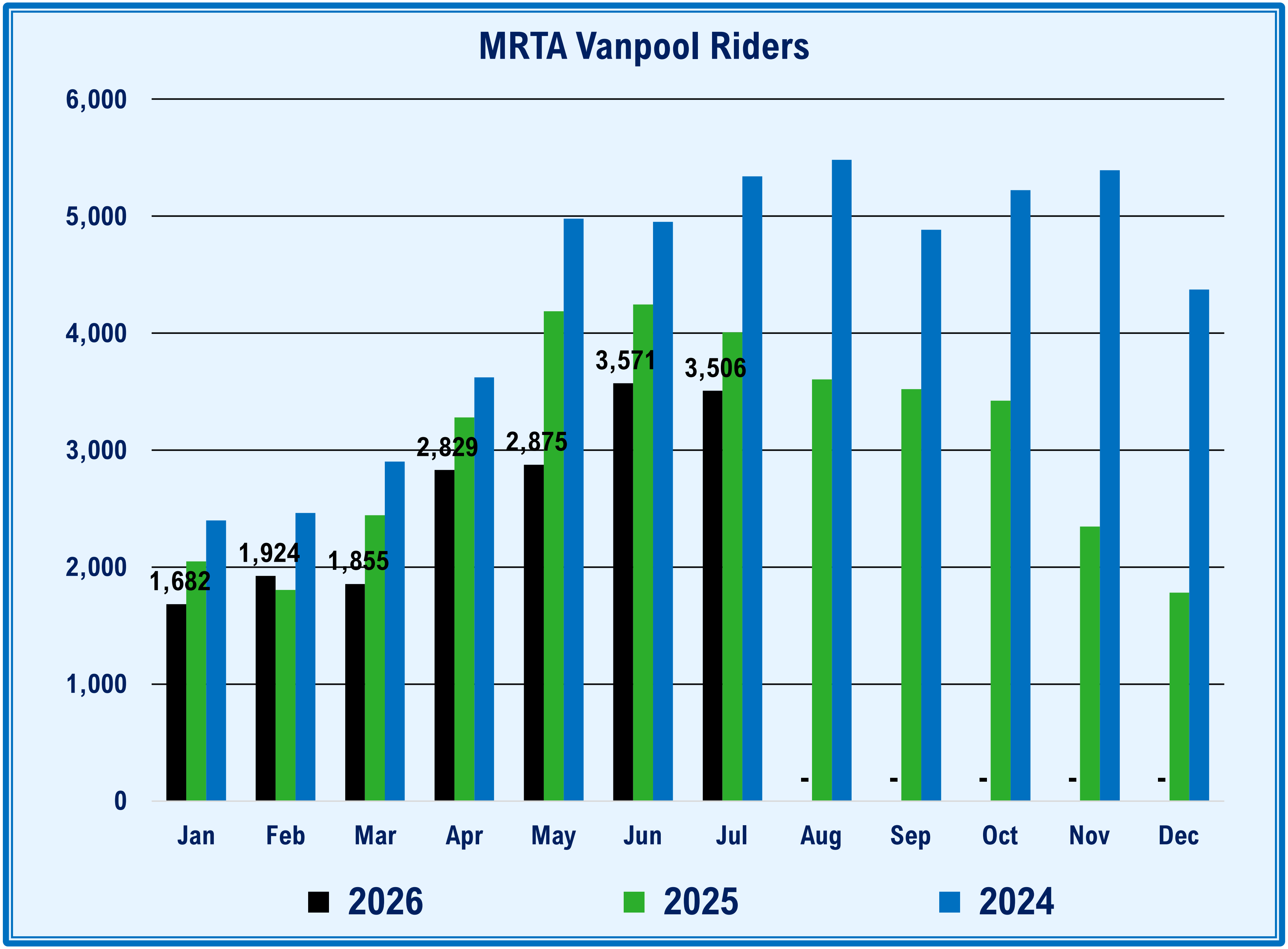
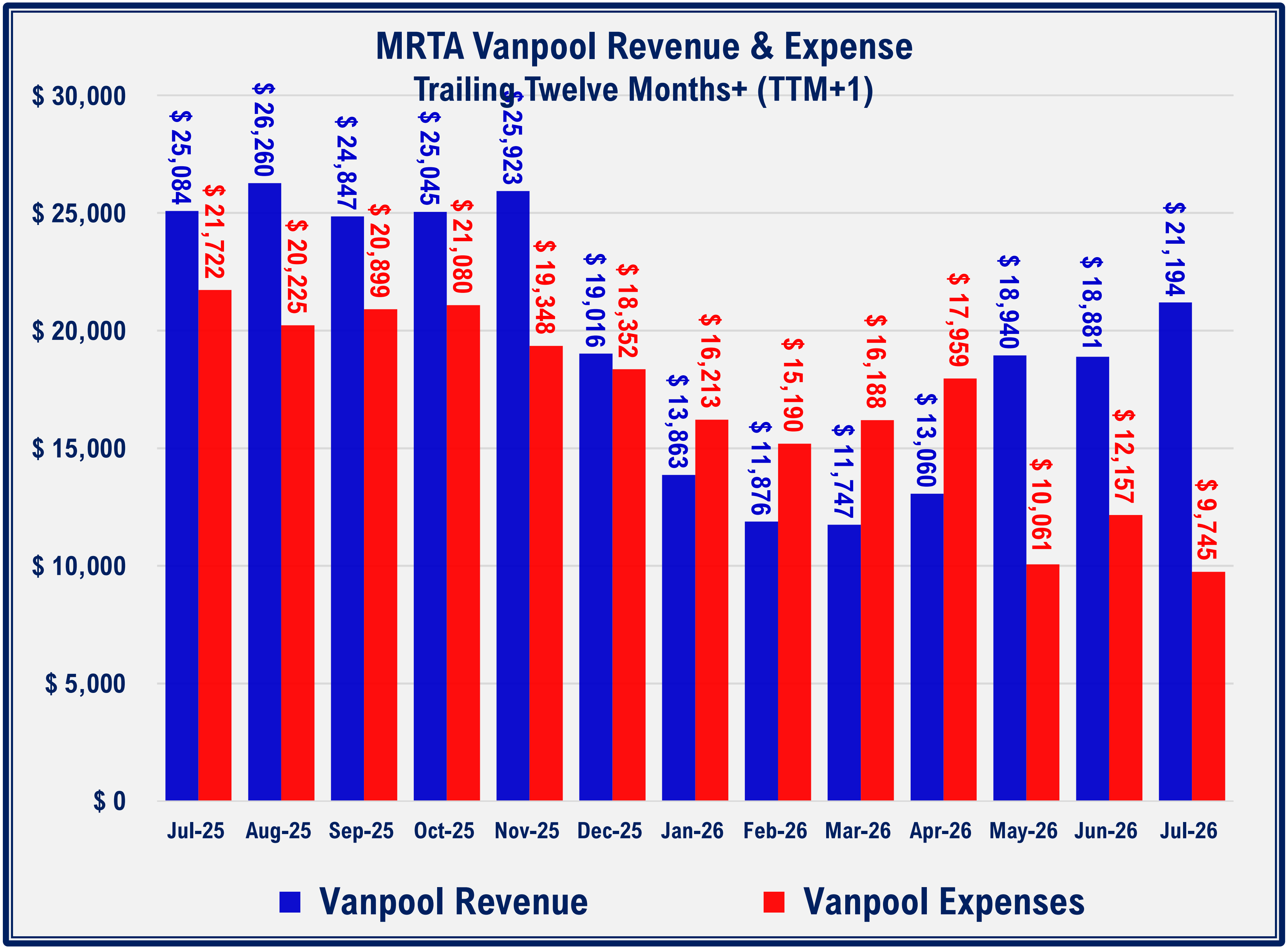

MRTA Vanpool Riders
6,000
5,000
4,000
3,000
2,000
1,000
0
1,682
1,924
1,855
2,829
2,875
3,571
3,506
-
-
-
-
-
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2026
2025
2024

Chart 22


MRTA Vanpool Revenue & Expense
Trailing Twelve Months+ (TTM+1)
$ 30,000
$ 25,000
$ 20,000
$ 15,000
$ 10,000
$ 5,000
$ 0
$ 25,084
$ 21,722
$ 26,260
$ 20,225
$ 24,847
$ 20,899
$ 25,045
$ 21,080
$ 25,923
$ 19,348
$ 19,016
$ 18,352
$ 13,863
$ 16,213
$ 11,876
$ 15,190
$ 11,747
$ 16,188
$ 13,060
$ 17,959
$ 18,940
$ 10,061
$ 18,881
$ 12,157
$ 21,194
$ 9,745
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Vanpool Revenue
Vanpool Expenses

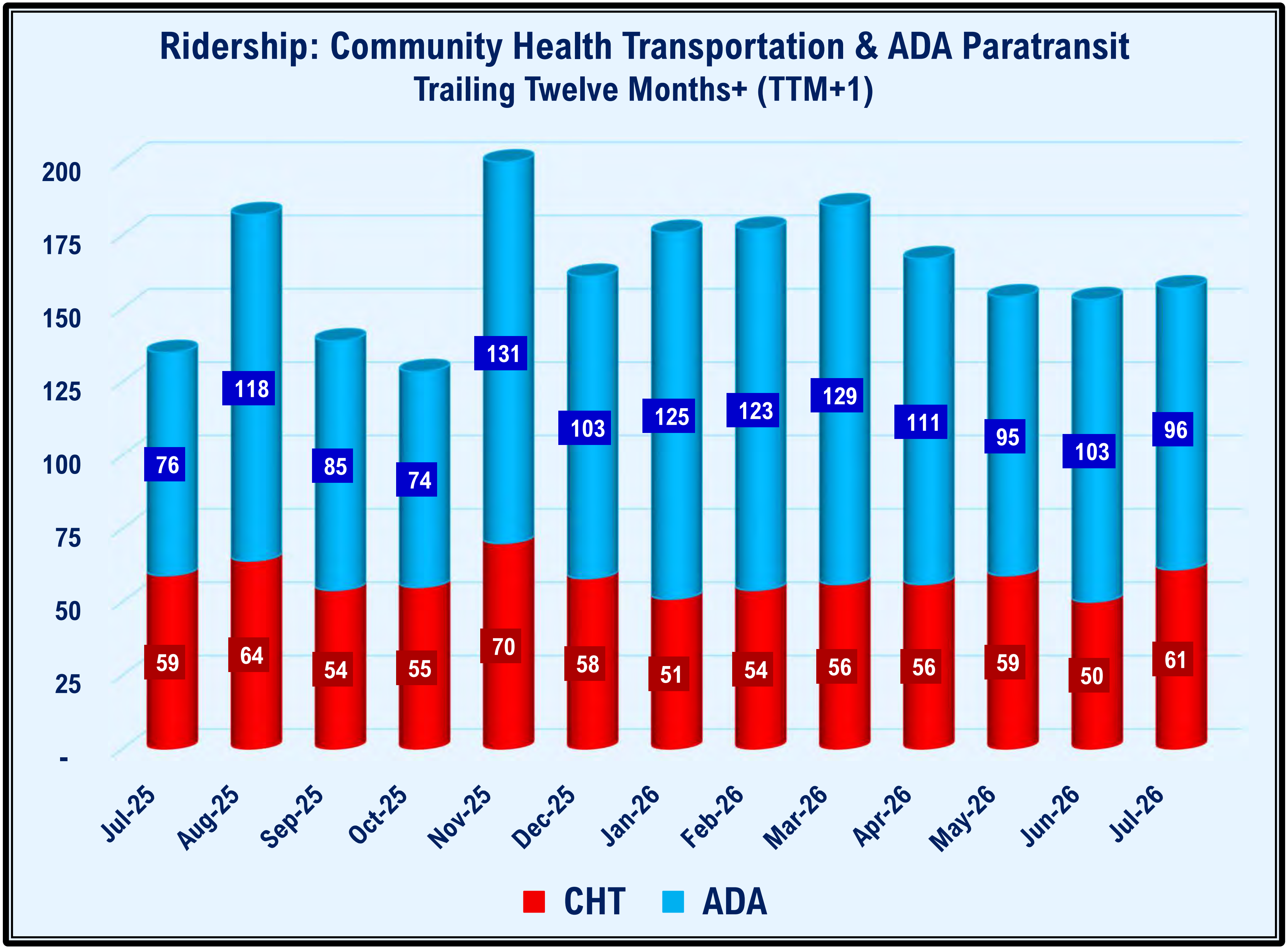
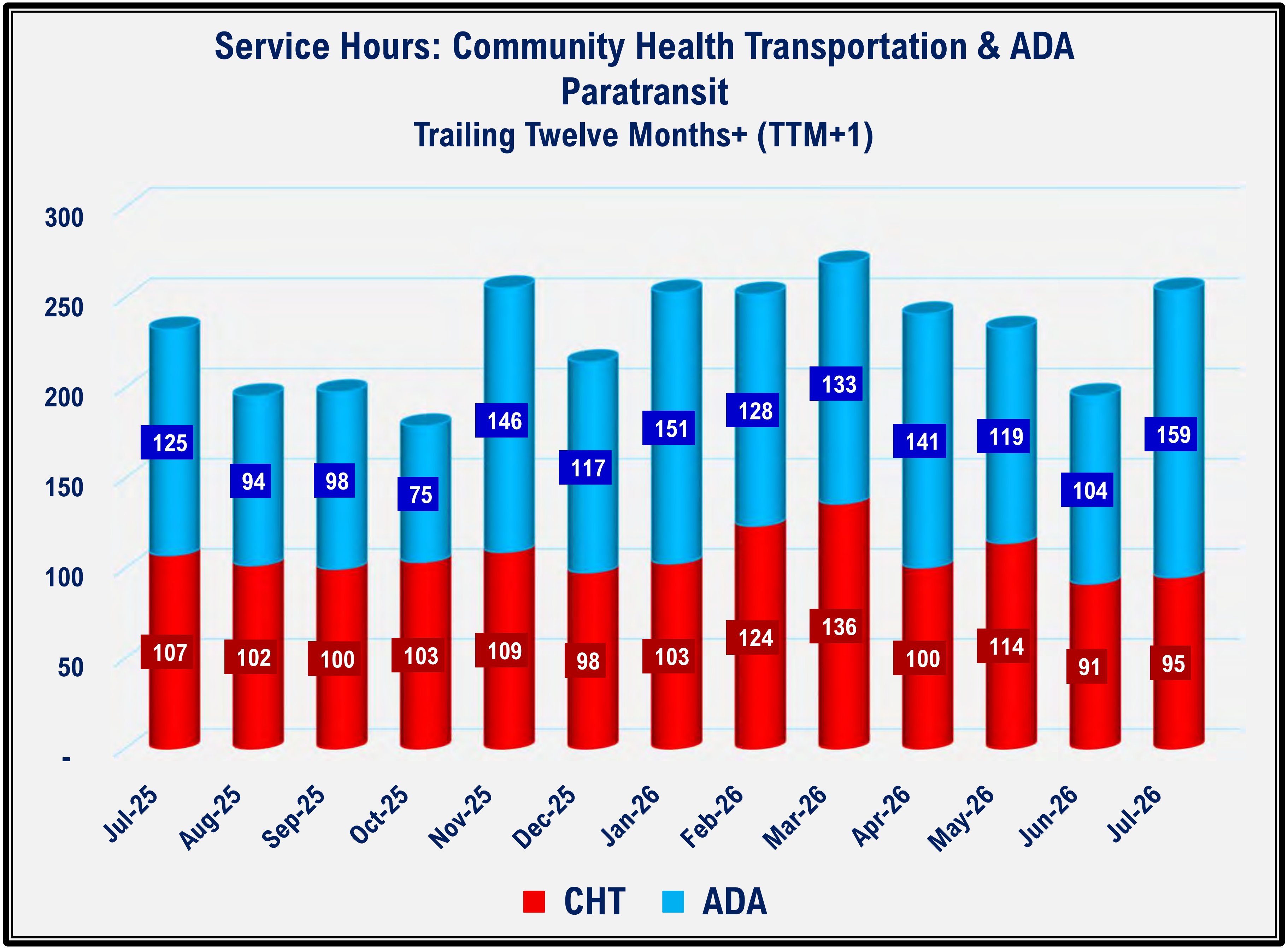
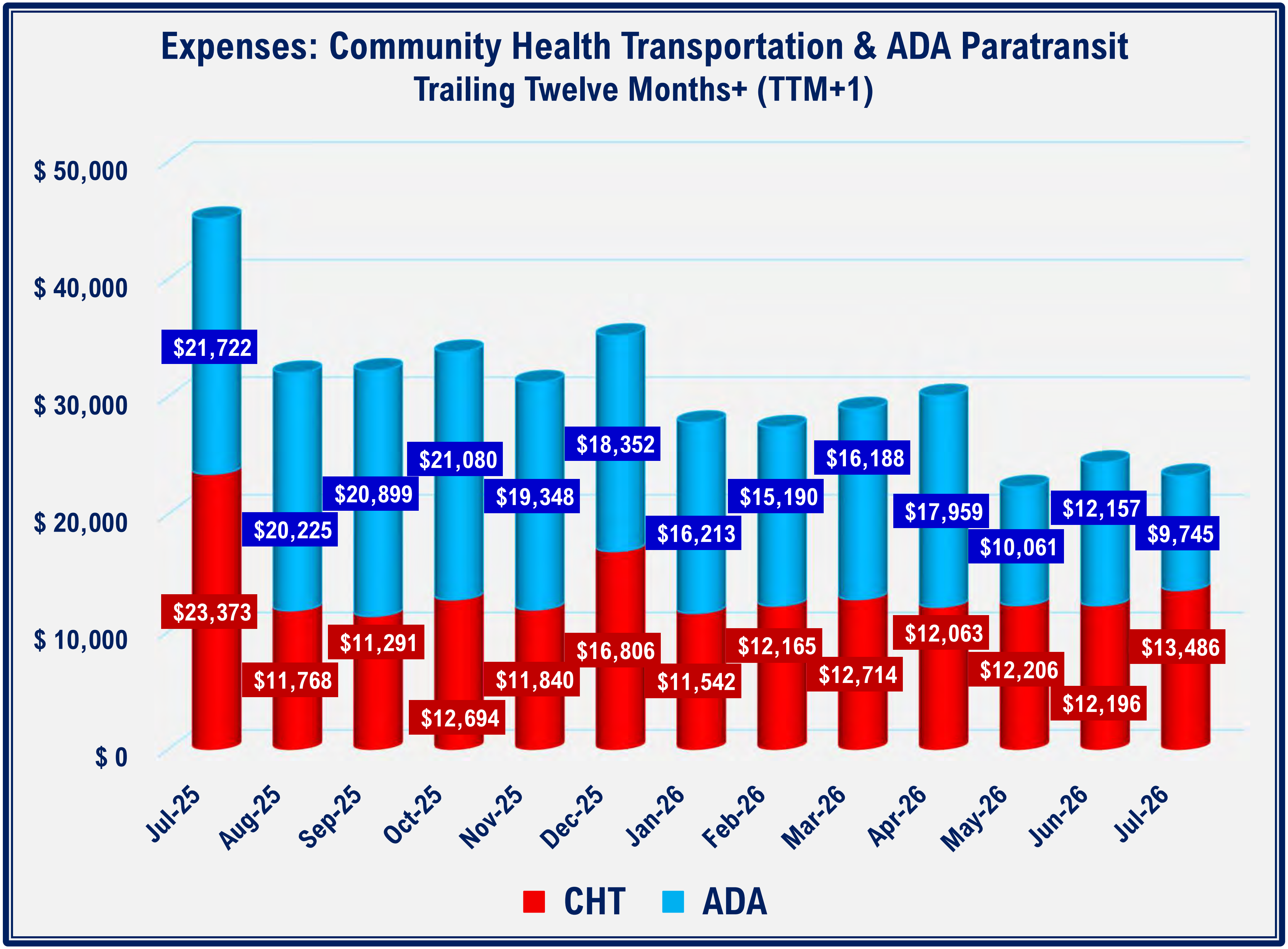

Ridership: Community Health Transportation & ADA Paratransit
Trailing Twelve Months+ (TTM+1)
200
175
150
125
100
75
50
25
-
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
76
118
85
74
131
103
125
123
129
111
95
103
96
59
64
54
55
70
58
51
54
56
56
59
50
61
CHT
ADA

Chart 24



Service Hours: Community Health Transportation & ADA Paratransit
Trailing Twelve Months+ (TTM+1)
300
250
200
150
100
50
-
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
125
94
98
75
146
117
151
128
133
141
119
104
159
107
102
100
103
109
98
103
124
136
100
114
91
95
CHT
ADA

Chart 25



Expenses: Community Health Transportation & ADA Paratransit
Trailing Twelve Months+ (TTM+1)
$ 50,000
$ 40,000
$ 30,000
$ 20,000
$ 10,000
$ 0
$21,722
$23,373
$20,225
$11,768
$20,899
$11,291
$21,080
$12,694
$19,348
$11,840
$18,352
$16,806
$16,213
$11,542
$15,190
$12,165
$16,188
$12,714
$17,959
$12,063
$10,061
$12,206
$12,157
$12,196
$9,745
$13,486
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
CHT
ADA

Chart 26

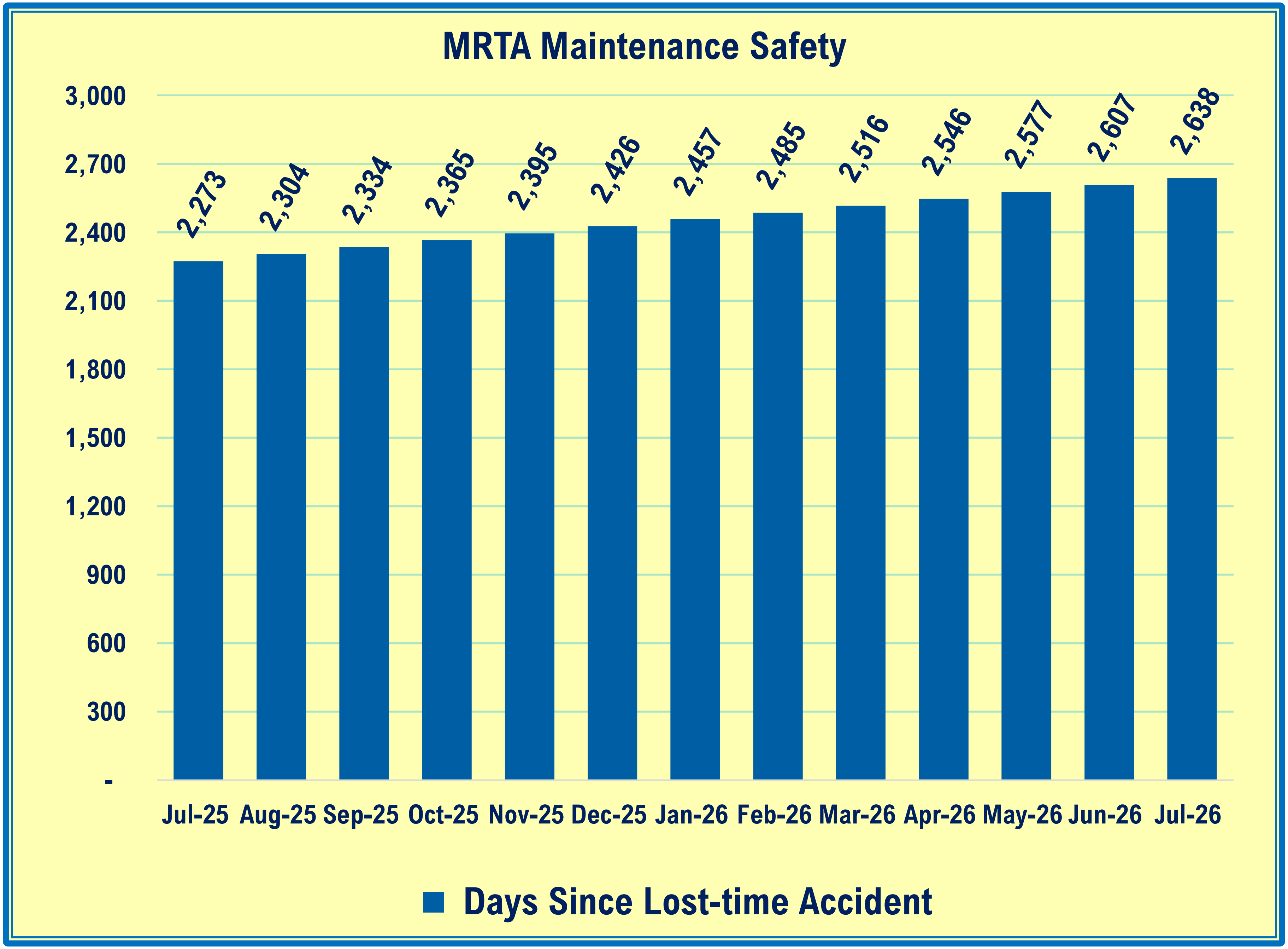
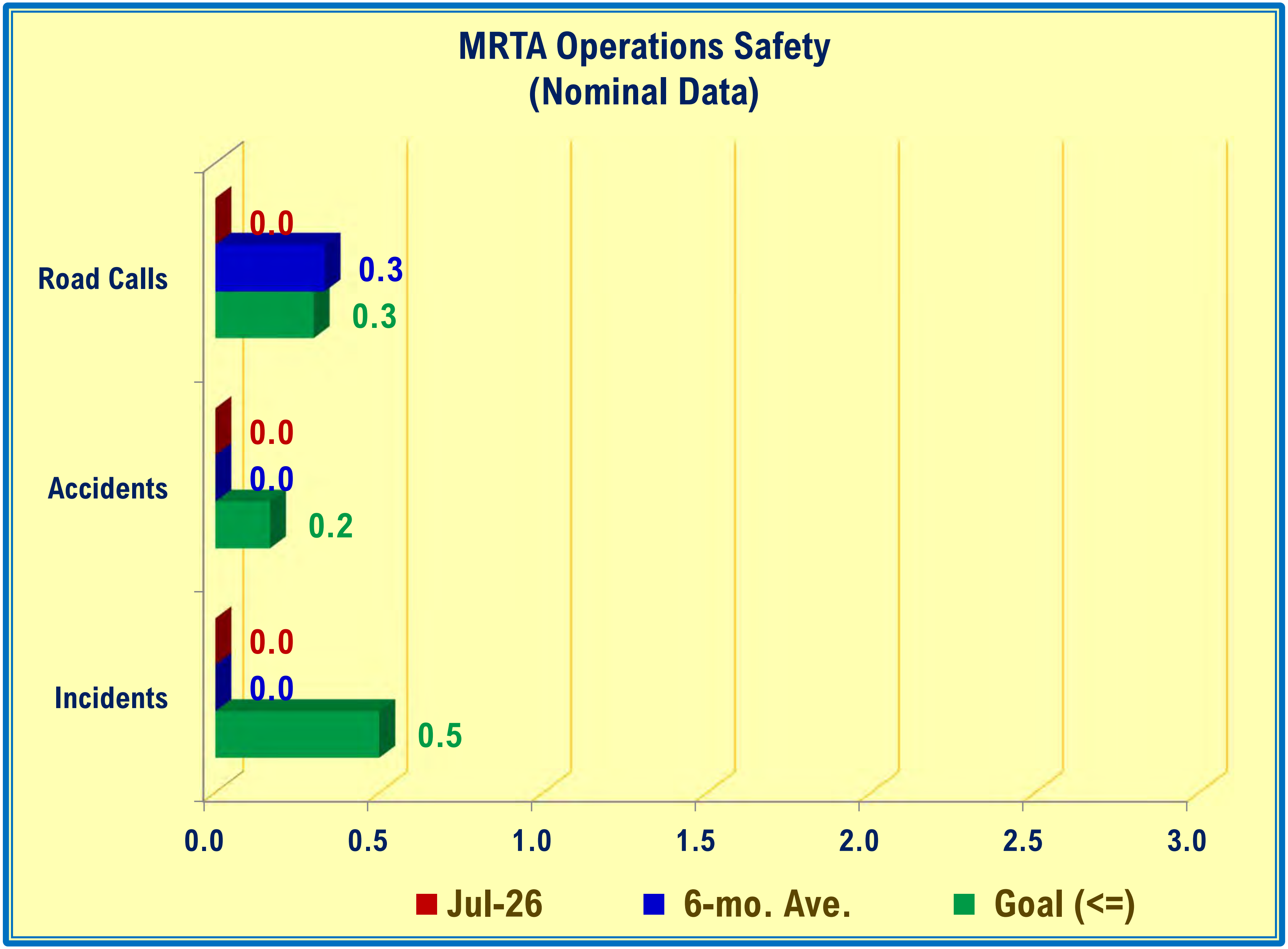
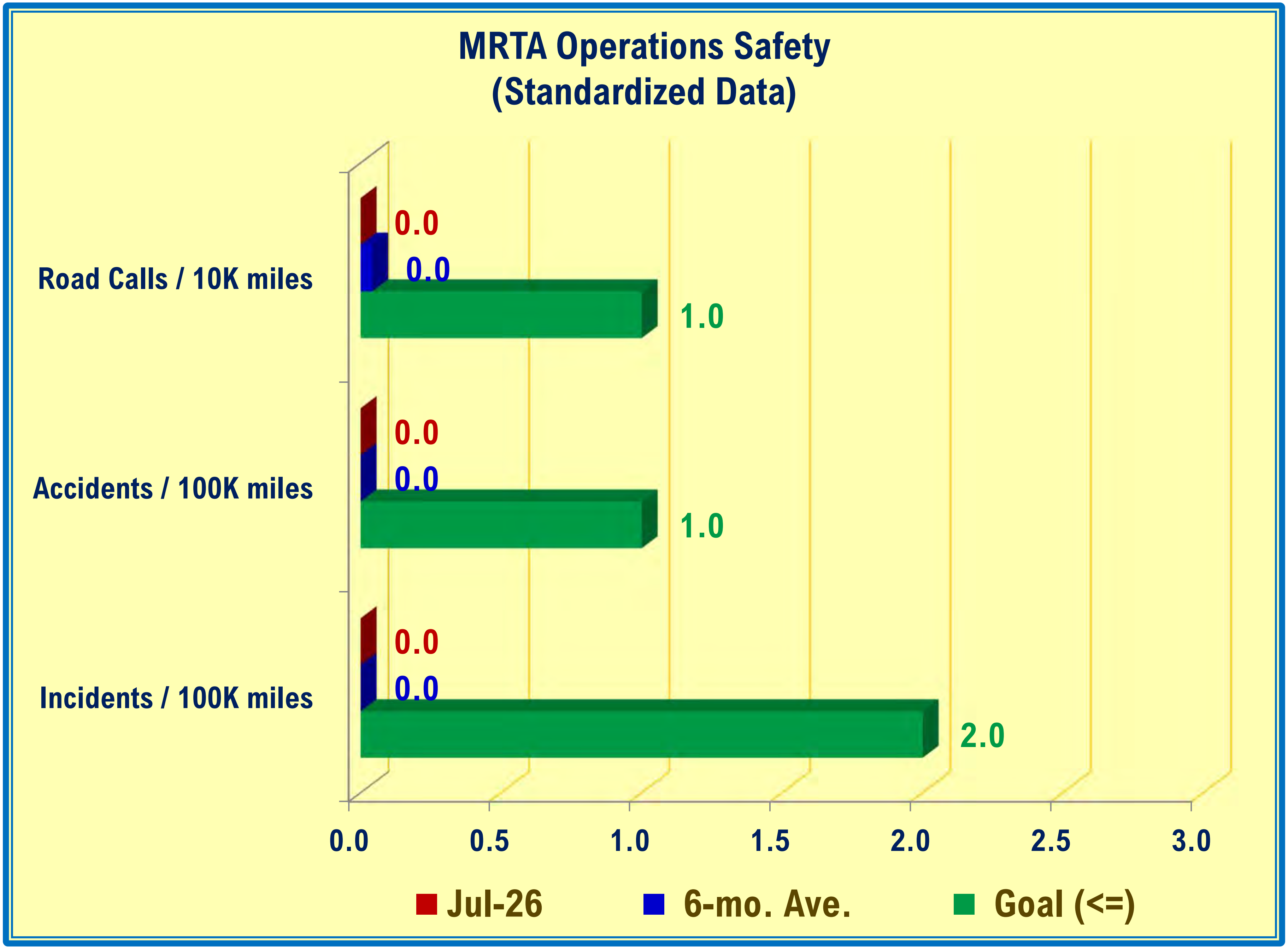

MRTA Maintenance Safety
3,000
2,700
2,400
2,100
1,800
1,500
1,200
900
600
300
-
2,273
2,304
2,334
2,365
2,395
2,426
2,457
2,485
2,516
2,546
2,577
2,607
2,638
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Days Since Lost-time Accident

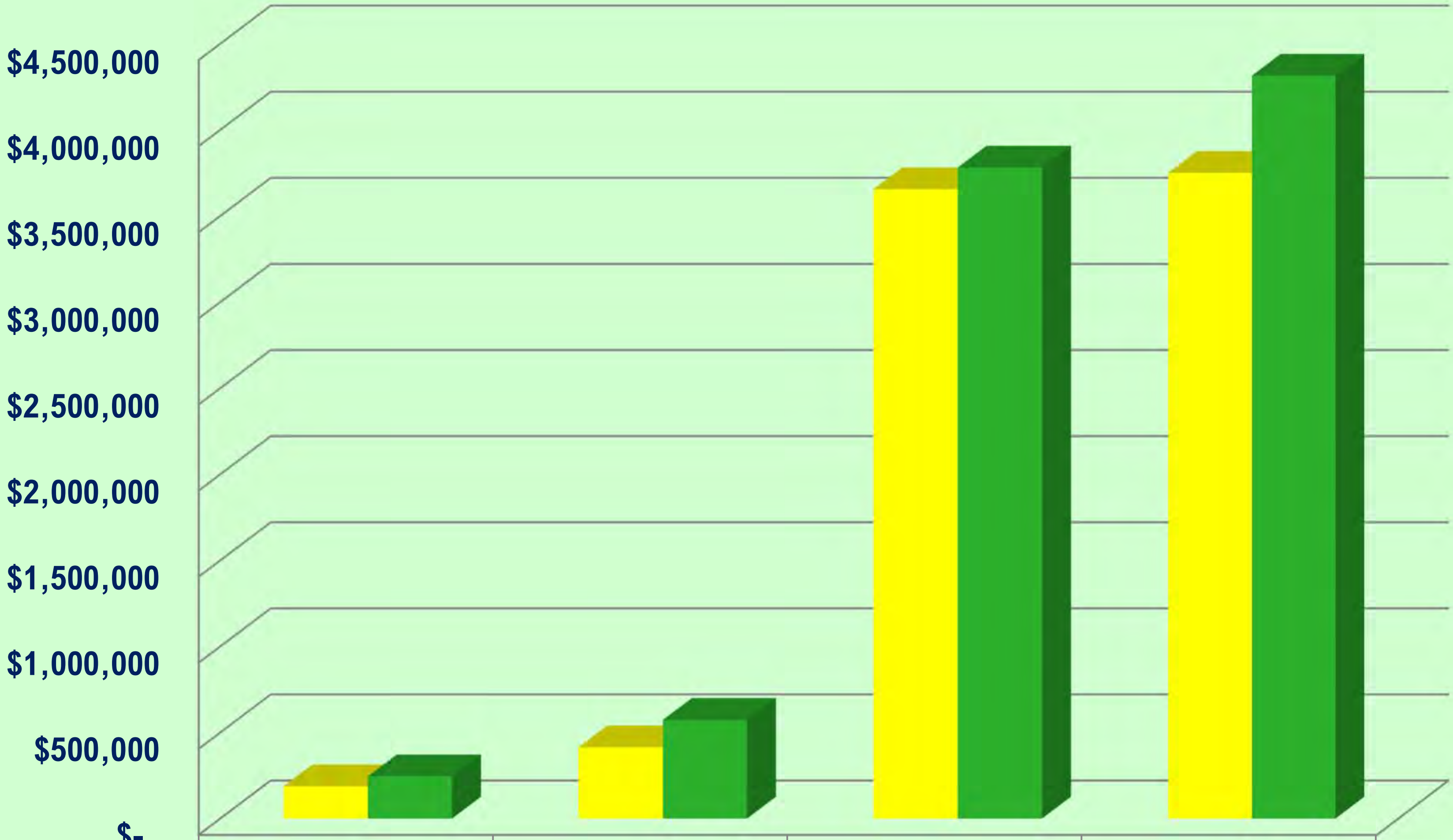
Chart 27



MRTA Operations Safety
(Nominal Data)
Road Calls
Accidents
Incidents
0.0
0.3
0.3
0.0
0.0
0.2
0.0
0.0
0.5
0.0
0.5
1.0
1.5
2.0
2.5
3.0
Jul-26
6-mo. Ave.
Goal (<=)


MRTA Operations Safety
(Standardized Data)
Road Calls / 10K miles
Accidents / 100K miles
Incidents / 100K miles
0.0
0.0
1.0
0.0
0.0
1.0
0.0
0.0
2.0
0.0
0.5
1.0
1.5
2.0
2.5
3.0
Jul-26
6-mo. Ave.
Goal (<=)

MRTA Revenue & Expenses, Budget v Actual
July 2026



	Revenue (Mo.)	Expenses (Mo.)	Revenue (FYTD)	Expenses (FYTD)
Actual	$187,358	$413,907	$3,654,950	$3,749,997
Budget	$245,090	$572,800	$3,781,320	$4,314,175

MRTA - Operations Main
Revenue & Expenditures Budget Performance
June 2026

	Jun 26	Budget	% of Budget	Oct '25 - Jun 26	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
41000 · Federal Funding							
41200 · Federal - 5311	219,307.00	199,480.00	109.9%	1,998,191.00	1,706,780.00	117.1%	2,596,375.00
41300 · Federal - CARES	9,969.00	14,580.00	68.4%	93,779.00	131,220.00	71.5%	175,000.00
41700 · Federal Funding -other programs	0.00			0.00	0.00	0.0%	0.00
41800 · Federal - RTAP	2,838.09	6,750.00	42.0%	18,225.91	11,250.00	162.0%	18,000.00
Total 41000 · Federal Funding	232,114.09	220,810.00	105.1%	2,110,195.91	1,849,250.00	114.1%	2,789,375.00
43000 · Local Funding							
43100 · Local - Ketchum	-114,450.00	0.00	100.0%	521,550.00	521,550.00	100.0%	695,400.00
43200 · Local - Hailey	-13,725.00	0.00	100.0%	62,625.00	62,625.00	100.0%	83,500.00
43300 · Local - Bellevue	-2,500.00			11,500.00	11,500.00	100.0%	11,500.00
43400 · Local - Blaine County	-30,000.00	0.00	100.0%	136,875.00	136,875.00	100.0%	182,500.00
43500 · Local - Sun Valley	-64,800.00	0.00	100.0%	295,200.00	295,200.00	100.0%	393,600.00
43600 · Local - Sun Valley Company	8,000.00	10,200.00	78.4%	284,000.00	286,200.00	99.2%	306,600.00
43700 · Local - Other Business	0.00	0.00	0.0%	800.00	112,500.00	0.7%	150,000.00
43900 · Local - SVASB	0.00			110,000.00			
Total 43000 · Local Funding	-217,475.00	10,200.00	-2,132.1%	1,422,550.00	1,426,450.00	99.7%	1,823,100.00
44000 · Fares							
44200 · Fares - Valley Passes	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
44300 · Fares - Vanpool	18,880.58	20,000.00	94.4%	158,351.83	150,000.00	105.6%	210,000.00
Total 44000 · Fares	18,880.58	20,000.00	94.4%	158,351.83	150,000.00	105.6%	210,000.00
45000 · Revenue							
45100 · Rev - Advertising	0.00	0.00	0.0%	47,615.44	83,000.00	57.4%	90,000.00
45450 · Rev - Misc.	0.00			38,001.00			
Total 45000 · Revenue	0.00	0.00	0.0%	85,616.44	83,000.00	103.2%	90,000.00
47000 · Private Donations							
47100 · Priv. Donation - Foundations	0.00			20,000.00			
47300 · Priv. Donation - Other	0.00	0.00	0.0%	0.00	2,500.00	0.0%	5,000.00
Total 47000 · Private Donations	0.00	0.00	0.0%	20,000.00	2,500.00	800.0%	5,000.00
48000 · Transfers							
48100 · Transfer - Capital Equip. Fund	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
48400 · Transfer - Housing Fund	0.00	1,370.00	0.0%	0.00	12,290.00	0.0%	16,400.00
Total 48000 · Transfers	0.00	1,370.00	0.0%	0.00	12,290.00	0.0%	16,400.00
49000 · Interest Income	0.00	1,420.00	0.0%	22,647.46	12,740.00	177.8%	17,000.00
49500 · Diesel Tax Refunds	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
49600 · Misc. Income	0.00	0.00	0.0%	414.44	0.00	100.0%	0.00
49800 · Excess Operating Funds	0.00	0.00	0.0%	0.00	0.00	0.0%	150,000.00
Total Income	33,519.67	253,800.00	13.2%	3,819,776.08	3,536,230.00	108.0%	5,100,875.00
Gross Profit	33,519.67	253,800.00	13.2%	3,819,776.08	3,536,230.00	108.0%	5,100,875.00
Expense							
51000 · Payroll Expenses							
51100 · Salaries and Wages	193,858.03	209,200.00	92.7%	1,952,788.15	1,987,900.00	98.2%	2,720,100.00
51300 · FICA Expense	11,498.44	12,600.00	91.3%	116,087.17	119,900.00	96.8%	164,000.00
51350 · Medicare Tax Expense	2,689.16	2,900.00	92.7%	27,149.39	28,100.00	96.6%	38,300.00
51400 · Retirement Plan Expenses	0.00	0.00	0.0%	88,801.39	159,000.00	55.8%	211,000.00
51500 · Workers Comp Expense	0.00	0.00	0.0%	24,446.00	40,000.00	61.1%	55,000.00
51600 · SUI Expense	773.35	1,500.00	51.6%	6,463.02	13,900.00	46.5%	19,100.00
51700 · Medical Ins. Expense	55,149.00	50,500.00	109.2%	484,118.00	480,200.00	100.8%	657,000.00
51950 · Employee Performance Bonus	0.00	0.00	0.0%	196.40	10,200.00	1.9%	12,000.00
51000 · Payroll Expenses - Other	0.00			2,000.00			

MRTA - Operations Main
Revenue & Expenditures Budget Performance
June 2026

	Jun 26	Budget	% of Budget	Oct '25 - Jun 26	YTD Budget	% of Budget	Annual Budget
Total 51000 · Payroll Expenses	263,967.98	276,700.00	95.4%	2,702,049.52	2,839,200.00	95.2%	3,876,500.00
52000 · Insurance Expense							
52100 · Ins. - Vehicles	0.00	26,200.00	0.0%	182,264.25	236,200.00	77.2%	314,800.00
52150 · Ins- Deductibles/claims	0.00	1,000.00	0.0%	0.00	7,000.00	0.0%	10,000.00
Total 52000 · Insurance Expense	0.00	27,200.00	0.0%	182,264.25	243,200.00	74.9%	324,800.00
53000 · Professional Fees							
53100 · Accounting & Audit	0.00	0.00	0.0%	0.00	12,000.00	0.0%	12,000.00
53200 · IT Systems	545.00	600.00	90.8%	5,614.90	6,400.00	87.7%	8,000.00
53400 · Legal Fees	0.00	300.00	0.0%	1,485.00	3,100.00	47.9%	4,000.00
53475 · Medical	120.00	1,100.00	10.9%	5,683.80	14,600.00	38.9%	18,000.00
53500 · Other Professional Fees	150.00	0.00	100.0%	3,537.45	0.00	100.0%	0.00
Total 53000 · Professional Fees	815.00	2,000.00	40.8%	16,321.15	36,100.00	45.2%	42,000.00
54000 · Equipment/ Tool Expense							
54100 · Shop Equipment/ Tools	866.06	300.00	288.7%	2,731.42	3,800.00	71.9%	5,000.00
54300 · Office Equipment	48.60	1,500.00	3.2%	1,603.34	3,400.00	47.2%	6,000.00
Total 54000 · Equipment/ Tool Expense	914.66	1,800.00	50.8%	4,334.76	7,200.00	60.2%	11,000.00
55000 · Rent and Utilities							
55200 · Utilities	1,191.43	3,500.00	34.0%	21,261.70	30,100.00	70.6%	40,000.00
Total 55000 · Rent and Utilities	1,191.43	3,500.00	34.0%	21,261.70	30,100.00	70.6%	40,000.00
56000 · Supplies							
56200 · Janitorial & Safety Supplies	1,700.65	1,500.00	113.4%	12,313.92	11,100.00	110.9%	17,000.00
56300 · Department & Office Supplies	212.48	100.00	212.5%	2,114.68	2,200.00	96.1%	2,500.00
56400 · Uniforms	947.80	1,300.00	72.9%	14,948.87	6,800.00	219.8%	15,000.00
56500 · Postage and Delivery	0.00	100.00	0.0%	441.34	700.00	63.0%	1,000.00
Total 56000 · Supplies	2,860.93	3,000.00	95.4%	29,818.81	20,800.00	143.4%	35,500.00
57000 · Repairs and Maintenance							
57100 · Equipment Repairs/Maintenance	348.39	200.00	174.2%	1,748.86	2,300.00	76.0%	3,000.00
57200 · Building Repairs/Maintenance	759.71	1,000.00	76.0%	15,846.95	18,900.00	83.8%	24,000.00
57250 · Bus Stop Repairs/Maint	7.59	400.00	1.9%	149.96	3,900.00	3.8%	6,000.00
57300 · Grounds Repairs/Maintenance Flowers, bark, potting soil	1,393.28	600.00	232.2%	2,320.04	3,000.00	77.3%	5,000.00
57400 · Bike Share Repairs/Maintenance	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
57500 · Janitorial Services	0.00			0.00	0.00	0.0%	0.00
Total 57000 · Repairs and Maintenance	2,508.97	2,200.00	114.0%	20,065.81	28,100.00	71.4%	38,000.00
58000 · Communications Expense							
58100 · Office Phone Expense	76.59	500.00	15.3%	3,198.91	4,300.00	74.4%	6,000.00
58200 · Cell & Two-Way Mobile	1,026.94	1,600.00	64.2%	11,100.19	12,400.00	89.5%	18,000.00
58300 · Internet/Website	501.71	500.00	100.3%	5,123.58	5,400.00	94.9%	7,000.00
58400 · On-Board Vehicle Computers	0.00	1,600.00	0.0%	6,698.08	13,500.00	49.6%	20,000.00
Total 58000 · Communications Expense	1,605.24	4,200.00	38.2%	26,120.76	35,600.00	73.4%	51,000.00
59000 · Travel and Training							
59100 · Vehicle/Airfare	797.69	800.00	99.7%	2,686.58	4,000.00	67.2%	8,400.00
59200 · Lodging	870.40	200.00	435.2%	3,870.40	1,900.00	203.7%	2,900.00
59300 · Food/Meals/Entertainment	420.00	200.00	210.0%	2,141.47	2,000.00	107.1%	3,600.00
59400 · Training/Education	750.00	1,000.00	75.0%	2,363.29	5,800.00	40.7%	7,500.00
59500 · Safety Curriculum	0.00	200.00	0.0%	0.00	2,400.00	0.0%	3,000.00
Total 59000 · Travel and Training	2,838.09	2,400.00	118.3%	11,061.74	16,100.00	68.7%	25,400.00
60000 · Business Expenses							
60100 · Vehicle Registration Fees	0.00	100.00	0.0%	94.28	200.00	47.1%	500.00
60400 · Membership,Dues & Subscriptions	66.99	1,100.00	6.1%	11,393.40	11,200.00	101.7%	16,000.00
60500 · Bank Fees	0.00	0.00	0.0%	40.00	300.00	13.3%	300.00
Total 60000 · Business Expenses	66.99	1,200.00	5.6%	11,527.68	11,700.00	98.5%	16,800.00

MRTA - Operations Main
Revenue & Expenditures Budget Performance
June 2026

	Jun 26	Budget	% of Budget	Oct '25 - Jun 26	YTD Budget	% of Budget	Annual Budget
61000 · Advertising							
61100 · Print Advertising	0.00	2,300.00	0.0%	6,690.04	7,600.00	88.0%	14,000.00
61200 · Radio Advertising	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
61300 · Online Advertising	0.00	300.00	0.0%	1,042.46	1,600.00	65.2%	2,500.00
61400 · Vehicle Graphics	0.00	1,500.00	0.0%	1,617.04	9,200.00	17.6%	12,000.00
Total 61000 · Advertising	0.00	4,100.00	0.0%	9,349.54	18,400.00	50.8%	28,500.00
62000 · Marketing and Promotion							
62100 · Info. Displays-Stop Signage	0.00	200.00	0.0%	573.75	1,500.00	38.3%	3,000.00
62200 · Graphic Design	0.00	300.00	0.0%	0.00	1,700.00	0.0%	2,500.00
62400 · Customer Events and Misc.	0.00	700.00	0.0%	226.80	3,300.00	6.9%	5,000.00
62500 · Staff Appreciation/ Events	0.00	1,300.00	0.0%	9,019.14	13,100.00	68.8%	18,000.00
Total 62000 · Marketing and Promotion	0.00	2,500.00	0.0%	9,819.69	19,600.00	50.1%	28,500.00
63000 · Printing and Reproduction							
63100 · Copies, Passes & Flyers	429.39	200.00	214.7%	2,892.48	1,600.00	180.8%	2,500.00
63200 · Schedules, Maps & Brochures	0.00	1,300.00	0.0%	185.45	6,300.00	2.9%	8,000.00
Total 63000 · Printing and Reproduction	429.39	1,500.00	28.6%	3,077.93	7,900.00	39.0%	10,500.00
64000 · Fuel ADA, CHT, and Other - $1,791.19							
64200 · Petroleum Fuel Expense Vanpool - $6,812.83	9,332.89	18,800.00	49.6%	113,093.22	146,300.00	77.3%	200,000.00
64500 · Electric Fuel Expense Buses - $728.87	9,495.75	14,100.00	67.3%	75,110.36	109,700.00	68.5%	150,000.00
Total 64000 · Fuel	18,828.64	32,900.00	57.2%	188,203.58	256,000.00	73.5%	350,000.00
65000 · Vehicle Maintenance							
65100 · Parts Expense							
65150 · Vehicle Maintenance- freight	0.00	300.00	0.0%	7,146.11	1,800.00	397.0%	5,000.00
65100 · Parts Expense - Other	7,413.95	7,300.00	101.6%	66,228.47	61,800.00	107.2%	90,000.00
Total 65100 · Parts Expense	7,413.95	7,600.00	97.6%	73,374.58	63,600.00	115.4%	95,000.00
65200 · Fluids Expense	1,035.99	900.00	115.1%	12,701.45	6,800.00	186.8%	10,000.00
65300 · Tires Expense	0.00	4,400.00	0.0%	45,070.83	23,200.00	194.3%	38,000.00
65400 · Purchased Services	0.00	600.00	0.0%	3,444.69	3,800.00	90.6%	6,000.00
65500 · Vehicle Computer/Diagnostic	0.00	400.00	0.0%	1,888.58	2,400.00	78.7%	3,500.00
65600 · Vehicle Glass/Windshield Repai Windshield for van 550, 552, and 556	2,977.47	800.00	372.2%	5,963.07	4,800.00	124.2%	8,000.00
65700 · Shop Supplies	181.98	300.00	60.7%	6,090.31	2,100.00	290.0%	4,000.00
Total 65000 · Vehicle Maintenance	11,609.39	15,000.00	77.4%	148,533.51	106,700.00	139.2%	164,500.00
69500 · Contribution to Fund Balance	0.00	0.00	0.0%	0.00	57,875.00	0.0%	57,875.00
69810 · Bank Service Charges	0.00			1,401.86			
Total Expense	307,636.71	380,200.00	80.9%	3,385,212.29	3,734,575.00	90.6%	5,100,875.00
Net Ordinary Income	-274,117.04	-126,400.00	216.9%	434,563.79	-198,345.00	-219.1%	0.00
Net Income	**-274,117.04**	**-126,400.00**	**216.9%**	**434,563.79**	**-198,345.00**	**-219.1%**	**0.00**

MRTA - Operations Main
Checks Issued
As of June 30, 2026

Type	Date	Num	Name	Memo	Amount	Balance
11100 · Mountain West Checking						2,296,475.81
Bill Pmt -Check	06/02/2026	13810	Wally Morgus	Employee Reimbursement	-2,838.09	2,293,637.72
Liability Check	06/02/2026	13811	Idaho Child Support Receipti...	465356	-547.20	2,293,090.52
Bill Pmt -Check	06/02/2026	13813	The Aftermarket Parts Comp...	203	-323.20	2,292,767.32
Liability Check	06/03/2026		QuickBooks Payroll Service	Created by Payroll Service on 06/02/2026	-72,069.86	2,220,697.46
Bill Pmt -Check	06/03/2026	13814	AC Houston Lumber Company	16203-1	-1.19	2,220,696.27
Bill Pmt -Check	06/03/2026	13815	Christensen - Used to be Un...	38068	-9,620.27	2,211,076.00
Bill Pmt -Check	06/03/2026	13816	Cintas		-91.05	2,210,984.95
Bill Pmt -Check	06/03/2026	13817	Cintas - Uniforms_		-1,189.76	2,209,795.19
Bill Pmt -Check	06/03/2026	13818	City of Bellevue'	RIDES1- 121 Clover St	-130.55	2,209,664.64
Bill Pmt -Check	06/03/2026	13819	Clear Mind Graphics, Inc		-200.00	2,209,464.64
Bill Pmt -Check	06/03/2026	13820	Copy & Print		-112.00	2,209,352.64
Bill Pmt -Check	06/03/2026	13821	Idaho Lumber & ACE Hardw...		-66.98	2,209,285.66
Bill Pmt -Check	06/03/2026	13822	Integrated Technologies		-144.86	2,209,140.80
Bill Pmt -Check	06/03/2026	13823	L.L. Green's Hardware	422	-145.45	2,208,995.35
Bill Pmt -Check	06/03/2026	13824	Napa Auto Parts	3752	-30.99	2,208,964.36
Bill Pmt -Check	06/03/2026	13825	Native Landscapes	VOID:	0.00	2,208,964.36
Bill Pmt -Check	06/03/2026	13826	O'Reilly Automotive, Inc.		-43.69	2,208,920.67
Bill Pmt -Check	06/03/2026	13827	Parkland USA DBA Conrad ...		-209.89	2,208,710.78
Bill Pmt -Check	06/03/2026	13828	Rush Truck Centers	R567941	-299.63	2,208,411.15
Bill Pmt -Check	06/03/2026	13829	Sentinel Fire & Security		-119.85	2,208,291.30
Bill Pmt -Check	06/03/2026	13830	Sun Valley Map Co.		-650.00	2,207,641.30
Bill Pmt -Check	06/03/2026	13831	The Aftermarket Parts Comp...		-3,738.20	2,203,903.10
Bill Pmt -Check	06/03/2026	13832	Window Welder LLC		-4,962.45	2,198,940.65
Paycheck	06/04/2026	DD	Obland, Ashley	Direct Deposit	0.00	2,198,940.65
Liability Check	06/04/2026	E-pay	United States Treasury	82-0382250 QB Tracking # 243834218 QB...	-21,192.30	2,177,748.35
Paycheck	06/04/2026	13812	Obland, Ashley		-151.12	2,177,597.23
Paycheck	06/04/2026		Aguilar, Hortencia		0.00	2,177,597.23
Paycheck	06/04/2026		Andazola, Jesus		0.00	2,177,597.23
Paycheck	06/04/2026		Arenas Astorga, Guadalupe O		0.00	2,177,597.23
Paycheck	06/04/2026		Ayllon, Liliana		0.00	2,177,597.23
Paycheck	06/04/2026		Canfield, James		0.00	2,177,597.23
Paycheck	06/04/2026		Cangiamilla, Monte		0.00	2,177,597.23
Paycheck	06/04/2026		Cerron Calderon, Franz		0.00	2,177,597.23
Paycheck	06/04/2026		Chairez Alvarez, Gloria M		0.00	2,177,597.23
Paycheck	06/04/2026		Cosio-Tamayo, Jeronimo		0.00	2,177,597.23
Paycheck	06/04/2026		De Loera Colis, Daniel		0.00	2,177,597.23
Paycheck	06/04/2026		Deharo, Gorge		0.00	2,177,597.23
Paycheck	06/04/2026		Garcia Guillen, Deyanira		0.00	2,177,597.23
Paycheck	06/04/2026		Garcia, Servando		0.00	2,177,597.23
Paycheck	06/04/2026		Guzman, Jose L		0.00	2,177,597.23
Paycheck	06/04/2026		Hageman, Todd E		0.00	2,177,597.23
Paycheck	06/04/2026		Hernandez Gomez, Andrea		0.00	2,177,597.23
Paycheck	06/04/2026		Hoechtl, Gerhard		0.00	2,177,597.23
Paycheck	06/04/2026		Humbach, Eric		0.00	2,177,597.23
Paycheck	06/04/2026		Iniguez, Martin		0.00	2,177,597.23
Paycheck	06/04/2026		Kaylor, Todd		0.00	2,177,597.23
Paycheck	06/04/2026		Kelly, David W		0.00	2,177,597.23
Paycheck	06/04/2026		Knudson, Michael W		0.00	2,177,597.23
Paycheck	06/04/2026		Leon, Teofilo O		0.00	2,177,597.23
Paycheck	06/04/2026		Leon, Yene A		0.00	2,177,597.23
Paycheck	06/04/2026		Little, Timothy J		0.00	2,177,597.23
Paycheck	06/04/2026		Loera, Andrea		0.00	2,177,597.23
Paycheck	06/04/2026		Lopez, Erika		0.00	2,177,597.23
Paycheck	06/04/2026		Mays, Curtis		0.00	2,177,597.23
Paycheck	06/04/2026		Morgus, Wallace		0.00	2,177,597.23
Paycheck	06/04/2026		Munoz, Kisler A		0.00	2,177,597.23
Paycheck	06/04/2026		Nestor, Robert A		0.00	2,177,597.23
Paycheck	06/04/2026		Obland, Bryan		0.00	2,177,597.23
Paycheck	06/04/2026		Ortiz Ayala, Jose J		0.00	2,177,597.23
Paycheck	06/04/2026		Parker, Michael J		0.00	2,177,597.23
Paycheck	06/04/2026		Romero-Campos, Raul		0.00	2,177,597.23
Paycheck	06/04/2026		Ruiz Loera, Elisabeth		0.00	2,177,597.23
Paycheck	06/04/2026		Russell, Tiffany		0.00	2,177,597.23
Paycheck	06/04/2026		Sawatzky, Lorna		0.00	2,177,597.23
Paycheck	06/04/2026		Tellez, Carlos		0.00	2,177,597.23
Paycheck	06/04/2026		Uberuaga, Richard S		0.00	2,177,597.23
Paycheck	06/04/2026		Vargas, Armando		0.00	2,177,597.23
Paycheck	06/04/2026		Victorino, Jose L		0.00	2,177,597.23
Paycheck	06/04/2026		Vultaggio, Lara		0.00	2,177,597.23
Paycheck	06/04/2026		Walsh, Murray S.		0.00	2,177,597.23
Paycheck	06/04/2026		Ward, Douglas B		0.00	2,177,597.23
Deposit	06/09/2026			Deposit City of Sun Valley Contribution	120,000.00	2,297,597.23
Deposit	06/09/2026			Deposit 5311 Reimbursement	298,061.00	2,595,658.23
Deposit	06/10/2026			Deposit 5311 Reimbursement & RTAP Reimbursement	478,004.09	3,073,662.32
Bill Pmt -Check	06/11/2026	13833	AC Houston Lumber Company	16203-1	-29.98	3,073,632.34
Bill Pmt -Check	06/11/2026	13846	City of Ketchum		-481.26	3,073,151.08
Bill Pmt -Check	06/11/2026	13834	Express Publishing Inc.		-203.79	3,072,947.29
Bill Pmt -Check	06/11/2026	13835	Idahome Technical Services		-545.00	3,072,402.29

MRTA - Operations Main
Checks Issued
As of June 30, 2026

Type	Date	Num	Name	Memo	Amount	Balance
Bill Pmt -Check	06/11/2026	13836	Imperial Supplies LLC		-262.86	3,072,139.43
Bill Pmt -Check	06/11/2026	13837	Integrated Technologies		-256.09	3,071,883.34
Bill Pmt -Check	06/11/2026	13838	Lawson Products, Inc.	Acc# 10140112	-163.20	3,071,720.14
Bill Pmt -Check	06/11/2026	13839	Southern Belle Business Par...		-635.37	3,071,084.77
Bill Pmt -Check	06/11/2026	13840	St Luke's Clinic - Hailey	940000328	-15.00	3,071,069.77
Bill Pmt -Check	06/11/2026	13841	The Aftermarket Parts Comp...		-2,195.75	3,068,874.02
Bill Pmt -Check	06/11/2026	13842	Webb Landscape		-54.60	3,068,819.42
Bill Pmt -Check	06/11/2026	13843	White Cloud Communication...		-570.00	3,068,249.42
Bill Pmt -Check	06/11/2026	13844	Wienhoff Drug Testing		-270.00	3,067,979.42
Bill Pmt -Check	06/11/2026	13845	Wood River Lock, LLC		-6.00	3,067,973.42
Deposit	06/12/2026			Deposit Blaine County Contribution	57,682.40	3,125,655.82
Deposit	06/12/2026			Deposit Sun Valley Company Contribution	19,084.04	3,144,739.86
Bill Pmt -Check	06/12/2026	13847	Clear Creek Disposal	1327	-135.21	3,144,604.65
Liability Check	06/15/2026	E-pay	United States Treasury	82-0382250 QB Tracking # 346424218 QB...	-498.22	3,144,106.43
Liability Check	06/16/2026	13848	Idaho Child Support Receipti...	465356	-547.20	3,143,559.23
Deposit	06/16/2026			Deposit City of Hailey Contribution	24,450.00	3,168,009.23
Liability Check	06/17/2026		QuickBooks Payroll Service	Created by Payroll Service on 06/15/2026	-72,873.47	3,095,135.76
Paycheck	06/18/2026	DD	Aguilar, Hortencia	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Andazola, Jesus	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Arenas Astorga, Guadalupe O	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Arsenault, Denis J	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Canfield, James	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Cangiamilla, Monte	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Cerron Calderon, Franz	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Chairez Alvarez, Gloria M	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Cosio-Tamayo, Jeronimo	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	De Loera Colis, Daniel	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Deharo, Gorge	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Garcia Guillen, Deyanira	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Garcia, Servando	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Guzman, Jose L	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Hageman, Todd E	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Hernandez Gomez, Andrea	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Hoechtl, Gerhard	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Humbach, Eric	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Iniguez, Martin	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Kaylor, Todd	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Kelly, David W	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Knudson, Michael W	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Leon, Teofilo O	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Leon, Yene A	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Little, Timothy J	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Loera, Andrea	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Lopez, Erika	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Mays, Curtis	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Morgus, Wallace	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Munoz, Kisler A	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Nestor, Robert A	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Obland, Ashley	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Obland, Bryan	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Ortiz Ayala, Jose J	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Romero-Campos, Raul	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Ruiz Loera, Elisabeth	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Russell, Tiffany	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	DD	Sawatzky, Lorna	Direct Deposit	0.00	3,095,135.76
Paycheck	06/18/2026	13860	Ortiz Garcia, Jesus A	Direct Deposit	-394.89	3,094,740.87
Paycheck	06/18/2026	DD	Tellez, Carlos	Direct Deposit	0.00	3,094,740.87
Paycheck	06/18/2026	DD	Vargas, Armando	Direct Deposit	0.00	3,094,740.87
Paycheck	06/18/2026	DD	Victorino, Jose L	Direct Deposit	0.00	3,094,740.87
Paycheck	06/18/2026	DD	Vultaggio, Lara	Direct Deposit	0.00	3,094,740.87
Paycheck	06/18/2026	DD	Walsh, Murray S.	Direct Deposit	0.00	3,094,740.87
Paycheck	06/18/2026	DD	Ward, Douglas B	Direct Deposit	0.00	3,094,740.87
Liability Check	06/18/2026	E-pay	United States Treasury	82-0382250 QB Tracking # 346496218 QB...	-21,544.68	3,073,196.19
Bill Pmt -Check	06/18/2026	13861	Webb Landscape		-138.96	3,073,057.23
Bill Pmt -Check	06/18/2026	13862	Webb Landscape		-221.96	3,072,835.27
Bill Pmt -Check	06/19/2026	13849	Business As Usual		-23.62	3,072,811.65
Bill Pmt -Check	06/19/2026	13850	Cintas		-133.18	3,072,678.47
Bill Pmt -Check	06/19/2026	13851	GEM State Paper & Supply ...	105020	-661.85	3,072,016.62
Bill Pmt -Check	06/19/2026	13852	Integrated Technologies		-35.00	3,071,981.62
Bill Pmt -Check	06/19/2026	13853	Marco Romero Computer Se...		-48.60	3,071,933.02
Bill Pmt -Check	06/19/2026	13854	Napa Auto Parts	3752	-1,767.91	3,070,165.11
Bill Pmt -Check	06/19/2026	13855	The Aftermarket Parts Comp...		-6,170.89	3,063,994.22
Bill Pmt -Check	06/19/2026	13856	TimeClock Plus		-42.00	3,063,952.22
Bill Pmt -Check	06/19/2026	13857	Transloc, Inc		-5,280.00	3,058,672.22
Bill Pmt -Check	06/19/2026	13858	Webb Landscape		-847.98	3,057,824.24
Bill Pmt -Check	06/19/2026	13859	Wells Fargo	5586681046559199	-24.99	3,057,799.25
Deposit	06/22/2026			Deposit Sun Valley Vanpool Payment	11,703.69	3,069,502.94
Liability Check	06/22/2026	ACH	Idaho State Tax Commission	000186434	-6,640.00	3,062,862.94
Deposit	06/23/2026			Deposit	1,087.02	3,063,949.96

MRTA - Operations Main
Checks Issued
As of June 30, 2026

Type	Date	Num	Name	Memo	Amount	Balance
Bill Pmt -Check	06/25/2026	13863	Carlos Tellez (Vendor)		-54.43	3,063,895.53
Bill Pmt -Check	06/25/2026	13864	Integrated Technologies		-114.29	3,063,781.24
Bill Pmt -Check	06/25/2026	13865	L.L. Green's Hardware	422	-4.49	3,063,776.75
Bill Pmt -Check	06/25/2026	13866	The Aftermarket Parts Comp...		-129.62	3,063,647.13
Liability Check	06/30/2026	13867	Idaho Child Support Receipti...	465356	-547.20	3,063,099.93
Deposit	06/30/2026			Deposit Stoneworks & Native Vanpool Payments	6,089.87	3,069,189.80
Total 11100 · Mountain West Checking					772,713.99	3,069,189.80
TOTAL					**772,713.99**	**3,069,189.80**

3:13 PM
08/03/26
Accrual Basis

Mountain Rides Transportation A.
Revenue & Expenditures Budget Performance
April through June 2026

	Apr - Jun 26	Budget	% of Bu...	Oct '25 - Jun 26	YTD Budget	% of Bu...	Annual Budget
Income							
41000 · Federal Funding							
41600 · Federal- Other	0.00			-362,851.00			
Total 41000 · Federal Funding	0.00			-362,851.00	0.00	100.0%	0.00
49000 · Interest Earned	4,301.23	1,626.00	264.5%	14,109.82	4,874.00	289.5%	6,500.00
Total Income	4,301.23	1,626.00	264.5%	-348,741.18	4,874.00	-7,155.1%	6,500.00
Gross Profit	4,301.23	1,626.00	264.5%	-348,741.18	4,874.00	-7,155.1%	6,500.00
Expense							
57000 · Repairs and Maintenance	0.00			702.00			
60000 · Business Expenses	0.00			20.00			
66000 · Construction/Acquisition							
66300 · Design/Planning							
66310 · Electrification Infrastructure	14,955.00			14,955.00			
Total 66300 · Design/Planning	14,955.00			14,955.00			
66400 · South Valley Facility							
66410 · South Valley Acquisition	46,837.50			300,863.25	0.00	100.0%	0.00
66400 · South Valley Facility - Other	0.00	3,750.00	0.0%	0.00	11,250.00	0.0%	15,000.00
Total 66400 · South Valley Facility	46,837.50	3,750.00	1,249.0%	300,863.25	11,250.00	2,674.3%	15,000.00
66500 · Ketchum Facility upgrades	37,500.00	21,819.00	171.9%	75,000.00	58,184.00	128.9%	80,000.00
Total 66000 · Construction/Acquisition	99,292.50	25,569.00	388.3%	390,818.25	69,434.00	562.9%	95,000.00
Total Expense	99,292.50	25,569.00	388.3%	391,540.25	69,434.00	563.9%	95,000.00
Net Income	**-94,991.27**	**-23,943.00**	**396.7%**	**-740,281.43**	**-64,560.00**	**1,146.7%**	**-88,500.00**

Mountain Rides Transportation A.
Balance Sheet
As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
11100 · Mountain West Checking	52,961.53
11600 · LGIP Facilities Account	357,465.52
Total Checking/Savings	410,427.05
Accounts Receivable	
11800 · Accounts Receivable	60,361.00
Total Accounts Receivable	60,361.00
Total Current Assets	470,788.05
TOTAL ASSETS	**470,788.05**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20500 · Accounts Payable	-439.69
Total Accounts Payable	-439.69
Other Current Liabilities	
22000 · Due to Operations Main Fund	-44,450.00
Total Other Current Liabilities	-44,450.00
Total Current Liabilities	-44,889.69
Total Liabilities	-44,889.69
Equity	
30000 · Opening Bal Equity	679,600.31
32000 · Retained Earnings	576,358.86
Net Income	-740,281.43
Total Equity	515,677.74
TOTAL LIABILITIES & EQUITY	**470,788.05**

MRTA - Work Force Housing Fund
Revenue & Expenditures Budget Performance
April through June 2026

	Apr - Jun 26	Budget	% of Budget	Oct '25 - Jun 26	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
45000 · Revenue							
45300 · Rev - Housing Units							
45350 · Apartment Rent	1,650.00	8,649.00	19.1%	10,350.00	25,951.00	39.9%	34,600.00
Total 45300 · Rev - Housing Units	1,650.00	8,649.00	19.1%	10,350.00	25,951.00	39.9%	34,600.00
45400 · Rev - Laundry	391.00	350.00	111.7%	754.00	700.00	107.7%	700.00
Total 45000 · Revenue	2,041.00	8,999.00	22.7%	11,104.00	26,651.00	41.7%	35,300.00
49000 · Interest Earned	5.54	200.00	2.8%	432.28	602.00	71.8%	800.00
Total Income	2,046.54	9,199.00	22.2%	11,536.28	27,253.00	42.3%	36,100.00
Expense							
55000 · Rent and Utilities							
55200 · Utilities	1,569.39	1,650.00	95.1%	5,854.14	5,850.00	100.1%	8,000.00
Total 55000 · Rent and Utilities	1,569.39	1,650.00	95.1%	5,854.14	5,850.00	100.1%	8,000.00
57000 · Repairs and Maintenance							
57100 · Equipment Repairs/Maintenance	0.00	501.00	0.0%	205.18	1,002.00	20.5%	1,500.00
57200 · Building Repairs/Maintenance	0.00	3,000.00	0.0%	177.73	6,000.00	3.0%	9,000.00
57400 · Elevator Expense	125.00	400.00	31.3%	125.00	799.00	15.6%	1,200.00
Total 57000 · Repairs and Maintenance	125.00	3,901.00	3.2%	507.91	7,801.00	6.5%	11,700.00
60000 · Business Expenses							
60500 · Bank Fees	0.00			0.00			
Total 60000 · Business Expenses	0.00			0.00			
Total Expense	1,694.39	5,551.00	30.5%	6,362.05	13,651.00	46.6%	19,700.00
Net Ordinary Income	352.15	3,648.00	9.7%	5,174.23	13,602.00	38.0%	16,400.00
Net Income	**352.15**	**3,648.00**	**9.7%**	**5,174.23**	**13,602.00**	**38.0%**	**16,400.00**

MRTA - Work Force Housing Fund
Balance Sheet
As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
11100 · Mountain West Checking	44,075.69
11600 · LGIP Work Force Housing Acct.	20,734.51
Total Checking/Savings	64,810.20
Accounts Receivable	
11800 · Accounts Receivable	6,054.00
Total Accounts Receivable	6,054.00
Other Current Assets	
12000 · Due From Operations Main Fund	4,250.00
Total Other Current Assets	4,250.00
Total Current Assets	75,114.20
TOTAL ASSETS	**75,114.20**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20500 · Accounts Payable	813.00
Total Accounts Payable	813.00
Other Current Liabilities	
28500 · Deferred Revenue-Pre-Paid Rent	6,725.00
Total Other Current Liabilities	6,725.00
Total Current Liabilities	7,538.00
Total Liabilities	7,538.00
Equity	
30000 · Opening Bal Equity	15,000.00
32000 · Retained Earnings	47,401.97
Net Income	5,174.23
Total Equity	67,576.20
TOTAL LIABILITIES & EQUITY	**75,114.20**

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Accrual Basis

MRTA - Contingency Fund
Revenue & Expenditures Budget Performance
April through June 2026

	Apr - Jun 26	Budget	% of Budget	Oct '25 - Jun 26	YTD Budget	% of Budget	Annual Budget
Income							
49000 · Interest Earned	5,660.36	5,625.00	100.6%	17,272.13	16,875.00	102.4%	22,500.00
Total Income	5,660.36	5,625.00	100.6%	17,272.13	16,875.00	102.4%	22,500.00
Expense	0.00			0.00			
Net Income	**5,660.36**	**5,625.00**	**100.6%**	**17,272.13**	**16,875.00**	**102.4%**	**22,500.00**

MRTA - Contingency Fund
Balance Sheet
As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
11600 · LGIP Contingency Fund Acct.	595,462.37
Total Checking/Savings	595,462.37
Total Current Assets	595,462.37
TOTAL ASSETS	**595,462.37**
LIABILITIES & EQUITY	
Equity	
30000 · Opening Bal Equity	20,000.00
32000 · Retained Earnings	558,190.24
Net Income	17,272.13
Total Equity	595,462.37
TOTAL LIABILITIES & EQUITY	**595,462.37**

Mountain Rides Staff Report

Date:	August 19, 2026
Staff Member:	Carlos Tellez
Department:	Maintenance, Fleet & Facilities

Department Highlights from the Previous Month:

Maintenance team continues to rotate taking PTO. Additionally, the team is working to catch up on services and PMIs for all buses.

Progress on projects/initiatives:

We have installed three new charger for our transit van at the Bellevue facility. We have received four new commuter van that will be put into service as soon as possible.

Challenges/ Opportunities:

We continue to work with New Flyer to resolve all the issues with the 22 series buses. We have replace several cells across three different buses, and all buses are now running on all five battery strings. We currently addressing a no-start issue caused by a software problem, which we expect New Flyer to resolve soon.

Mountain Rides Staff Report

Date: August 19, 2026

Staff Member: Jamie Canfield

Department: Community Transportation

Department Highlights from the Previous Month:

CHT service is climbing on a daily basis. ADA service is holding steady and the SUN shuttle is climbing in numbers monthly since the beginning of the summer season.

Progress on projects/initiatives:

I have hired a new driver for the SUN shuttle, and have another returning driver at the end of September. We are fully staffed for the new schedule beginning October .

Challenges/ Opportunities:

All drivers out for medical reasons should be back by the end of September, and Community Transportation will be fully staffed with part-time drivers.

Mountain Rides Staff Report

Date: August 15, 2026

Staff Member: Liz Ruiz

Department: Finance and Administration

Department Highlights from the Previous Month:	Completed and submitted quarterly reports on schedule.
Progress on projects/initiatives:	Andrea Loera and I are preparing to transition to FY2027
Challenges/ Opportunities:	

Mountain Rides Staff Report

Date: August 19, 2026

Staff Member: Raul Romero Campos

Department: Operations Director

Department Highlights from the Previous Month:

Silver Route continues to run without any issues, just like Symphony Route.

Progress on projects/initiatives:

The "Valley Extra" service—which helped Valley Route buses stay on schedule—is being used less and less as traffic gradually improves.
The drivers are taking their PTO to recharge for the upcoming season.

Challenges/ Opportunities:

Work continues in conjunction with the Maintenance Department to update the software on the electric buses in an effort to mitigate battery issues.
Dealing with the construction-related traffic has been a real challenge these past few months, but it seems traffic is gradually improving—let's hope that doesn't change.

Mountain Rides Staff Report

Date: August 19, 2026

Staff Member: Andrea Hernandez, Manager, Marketing & Communications

Department: Marketing & Communications

Department Highlights from the Previous Month:	SHARK program has been doing good. Advertising for the Symphony Red Route
Progress on projects/initiatives:	Continue tweaking website as needed to keep improving Updating our printed schedules to reflect changes that have been made and get more printed. Updating our rack cards to send them for printing Creating a preview on the website of the new schedules starting FY27 Attending the EV Event in Hailey with Eric and creating promotional materials for it Working on advertising for major events/holidays (Wagon Days, Labor Day parade, Trailing of the Sheep)
Challenges/ Opportunities:	Try to focus more time towards social media Take more photos and videos of buses/bus stops Continue strengthening the communication between MRTA and the public

Mountain Rides Staff Report

Date: August 19, 2026

Staff Member: Wally Morgus, Executive Director

Department: Executive Director / Administration

Department Highlights from the Previous Month:

Discussion with Via re: putting our movement on micro transit on hold until at least the beginning of FY28.

Discussion with Sen. Crapo's DC office (legislative assistant) re: our stalled Low/No Grant award (~$4.5M) from FY25. Upshot is that FTA will not release the award unless the scope of the project is modified -- away from low/no BEBs to diesel/gas ICE buses. Given where MRTA is in the transition to BEBs, such scope modification is a non-starter. Ron Duran (ITD-PT) and I told the Senator's office this. However, we also let the Senator know that we will not forfeit the grant and will canvas other Idaho public transit agencies looking for projects that fit the FTA's modified scope, and transfer some or all of the funding to agencies that can meet the scope requirement.

SHARK (Safe...Helpful...Alert...Respectful...Knowledgeable)
Awards for July: Hortencia Aguilar (driver); Mike Knudson (driver); Jose Victorino (driver/trainer); Lorna Sawatzky (CTS driver - SUN Shuttle); Martin Iniguez (Maintenance & Facilities)

Progress on projects/initiatives:

FY27 Agreement for Services and Funding with SV, LLC, executed and good to go for next year. SV, LLC, funding is at 100% of MRTA's request.

Department Heads continue doing an excellent job of controlling expenses, aka belt tightening, as we strive to build as big a carry forward of FY26 funding into FY27 to offset the reduction in 5311 Federal Funding. We are aiming, and on course, to carry forward at least $165,000 (as in the Budget for FY27).

Challenges/ Opportunities:

Current (0-2 years):
- RAISE Grant-funded transit infrastructure along SH-75, mid-valley: A) Ohio Gulch bus stops & ped tunnel; B) The Meadows bus stops & ped tunnel. Work scheduled to begin Summer 2027, per ITD.
- Fleet electrification: year-round 100% battery electric operations by 2/2026 (revised to 2/2027, due to delays in procuring small BEBs for the Red Route).
- Explore on-demand micro transit as a complement to MRTA's fixed route service. Integrate this service into MRTA's service plan and thereby enhance efficiency, accessibility, and the economics of MRTA's service offerings.
  Update, June 2026: We are engaging in a measured process for evaluating micro transit, likely pushing out any implementation of a micro transit program at least 18 months or more.
- Dedicated, consistent, comprehensive airport service. Update, June 2024: Anticipate this comprehensive service being in place as of 10/1/2026.)

Near-term (2-4 years):
- Optimizing routes, routing, and bus schedules, including options for underserved neighborhoods (in the cities and county).

Longer term (4+ years):
- MRTA Vision 2035 (Journey 2035?) Long-term Plan.
- Develop a Bus Rapid Transit (BRT) plan for the Wood River Valley.

Mountain Rides Agenda Action Item Summary

Date: Aug 19, 2026

From: Executive Director; Director of Transit Operations

Action Item: 05. Approve and Adopt FY2027 Transit Service Plan

Committee Review: (•) Yes ( ) No

Committee Purview: P&M Comm.; F&P Comm.

Previously discussed at board level: (•) Yes ( ) No

Recommended Motion: I move to approve and adopt Mountain Rides' fiscal year 2027 Transit Service Plan.

Fiscal Impact: FY2027 Operating Budget & Actuals

Related Policy or Procedural Impact:

Background:

Finance & Performance Committee and Planning & Marketing Committee, in their August 5, 2026, meetings, reviewed the FY27 Transit Service Plan and concluded that it is accurate, sufficient, and funded; and recommended approval and adoption by the Board of Directors.

Service	Service Hours		Notes
Blue	10,220.0	hours	Sun - Sat: 7:00am - 11:30pm
Valley	16,161.0	hours	Sun - Sat: 6:00am - 11:30pm
Hailey	1,827.0	hours	Mon - Fri: 8:00am - 12:00pm; 1:00pm - 4:00pm
CHT	1,496.0	hours	On-demand, Mon - Fri: 8:00am - 4:00pm
Red	1,689.5	hours	Nov 26, 2026 - Apr 18, 2027: 8:30am - 5:00pm; Jul - Aug 2027 Music Festival (15 days): 5:30pm - 8:00pm
Bronze	1,200.0	hours	Dec 12, 2026 - Apr 18, 2027: 8:30am - 4:30pm; Mar 13, 2027 - Mar 26, 2027: 8:30am - 4:30pm +Bus re: WCF
Silver	2,151.0	hours	Nov 26, 2026 - Apr 18, 2027: 8:00am - 6:30pm; June 28, 2027 - Sep 6, 2027: 10:00am - 7:00pm
Gold	856.0	hours	Dec 12, 2026 - Mar 28, 2027: 8:30am - 4:30pm
Resort	4,207.0	hours	Bronze, Silver, Gold: Nov 26, 2026 - Apr 18, 2027; Silver: June 28, 2027 - Sep 6, 2027
SUN Shuttl	5,840.0	hours	Sun - Sat: 5:00am - 11:00am; 12:00pm - 6:00pm; 7:30pm - 11:30pm
Total	41,440.5	hours	

All Routes
Weekday Service

Buses on the Street

FY 2027

	5:00 AM	5:30 AM	6:00 AM	6:30 AM	7:00 AM	7:30 AM	8:00 AM	8:30 AM	9:00 AM	9:30 AM	10:00 AM	10:30 AM	11:00 AM	11:30 AM	12:00 PM	12:30 PM	1:00 PM	1:30 PM	2:00 PM	2:30 PM	3:00 PM	3:30 PM	4:00 PM	4:30 PM
Valley 1			1	1	1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1	1
Valley 3					1	1	1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1
Valley 2				1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1	1	1
Valley 4						1	1	1	1	1	1		1	1	1	1		1	1	1	1	1	1	1
Blue 1					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Blue 2						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Hailey							1	1	1	1	1	1	1	1			1	1	1	1	1	1		
SUN Shuttle	1	1	1	1	1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1	1
CHT							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Bronze								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Silver							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Gold								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Red 1								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Red 2								1	1	1	1	1	1	1	1									

	5:00 PM	5:30 PM	6:00 PM	6:30 PM	7:00 PM	7:30 PM	8:00 PM	8:30 PM	9:00 PM	9:30 PM	10:00 PM	10:30 PM	11:00 PM	11:30 PM	12:00 AM	12:30 AM	1:00 AM	1:30 AM	2:00 AM	2:30 AM	3:00 AM	3:30 AM	4:00 AM	4:30 AM
Valley 1	1	1	1	1		1	1	1	1	1	1	1	1											
Valley 3	1	1	1	1		1	1	1	1	1	1													
Valley 2	1																							
Valley 4	1	1	1																					
Blue 1	1	1	1	1																				
Blue 2	1	1	1	1	1	1	1	1	1	1	1	1	1											
Hailey																								
SUN Shuttle	1	1				1	1	1	1	1	1	1	1											
CHT																								
Bronze																								
Silver	1	1	1																					
Gold																								
Red 1																								
Red 2																								

All Routes
Weekend Service

Buses on the Street

FY 2027

	5:00 AM	5:30 AM	6:00 AM	6:30 AM	7:00 AM	7:30 AM	8:00 AM	8:30 AM	9:00 AM	9:30 AM	10:00 AM	10:30 AM	11:00 AM	11:30 AM	12:00 PM	12:30 PM	1:00 PM	1:30 PM	2:00 PM	2:30 PM	3:00 PM	3:30 PM	4:00 PM	4:30 PM	5:00 PM	5:30 PM	6:00 PM	6:30 PM	7:00 PM	7:30 PM	8:00 PM	8:30 PM	9:00 PM	9:30 PM	10:00 PM	10:30 PM	11:00 PM	11:30 PM	12:00 AM	12:30 AM	1:00 AM	1:30 AM	2:00 AM	2:30 AM	3:00 AM	3:30 AM	4:00 AM	4:30 AM
Valley 1			1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1											
Valley 3					1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1													
Valley 2																																																
Valley 4																																																
Blue 1					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1																				
Blue 2						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1											
Hailey																																																
SUN Shuttle	1	1	1	1	1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1	1	1	1				1	1	1	1	1	1	1	1											
CHT																																																
Bronze								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1																									
Silver							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1																					
Gold								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1																									
Red 1								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1																								
Red 2								1	1	1	1	1	1	1	1																																	

Mountain Rides **Jul 31, 2026**
Service Plan for FY26:
Oct 01, 2026 - Sep 30, 2027

Service	Service Hours		Cost/Value
Blue	**10,220.0 hours**	**$**	**1,165,080**
Blue 1	4,380.0 hours		499,320
Blue 2	5,840.0 hours		665,760
Valley	**16,161.0 hours**	**$**	**1,842,350**
Valley 1	5,840.0 hours		665,760
Valley 2	2,610.0 hours		297,540
Valley 3	5,101.0 hours		581,510
Valley 4	2,610.0 hours		297,540
Valley 7	0.0 hours		-
Valley 8	0.0 hours		-
Valley 9	0.0 hours		-
Hailey	**1,827.0 hours**	**$**	**208,280**
CHT	**1,496.0 hours**	**$**	**119,380**
Red	**1,689.5 hours**	**$**	**192,600**
Red 1	1,261.5 hours		143,810
Red 2	428.0 hours		48,790
Bronze	**1,200.0 hours**	**$**	**136,800**
Silver	**2,151.0 hours**	**$**	**245,210**
Gold	**856.0 hours**	**$**	**97,580**
Resort	**4,207.0 hours**	**$**	**479,590**
SUN Shuttle	**5,840.0 hours**	**$**	**248,000**
Total	**41,440.5 hours**	**$**	**4,255,280**

Mountain Rides
Service Plan for FY25:
Oct 01, 2025 - Sep 30, 2026

Service	Service Hours		Cost/Value
Blue	**12,018.5 hours**	**$**	**1,298,000**
Blue 1	5,657.5 hours		611,010
Blue 2	6,361.0 hours		686,990
Valley	**16,163.0 hours**	**$**	**1,745,600**
Valley 1	6,485.0 hours		700,380
Valley 2	4,691.0 hours		506,630
Valley 3	774.0 hours		83,590
Valley 4	516.0 hours		55,730
Valley 7	774.0 hours		83,590
Valley 8	2,193.0 hours		236,840
Valley 9	730.0 hours		78,840
Hailey	**2,193.0 hours**	**$**	**236,840**
CHT	**1,560.0 hours**	**$**	**117,940**
Red	**1,689.5 hours**	**$**	**182,470**
Red 1	1,261.5 hours		136,240
Red 2	428.0 hours		46,220
Bronze	**1,024.0 hours**	**$**	**110,590**
Silver	**2,151.0 hours**	**$**	**232,310**
Gold	**963.0 hours**	**$**	**104,000**
Resort	**4,138.0 hours**	**$**	**446,900**
SUN Shuttle	**2,600.0 hours**	**$**	**103,740**
Total	**40,362.0 hours**	**$**	**4,131,490**

Mountain Rides
Service Plans Comparison:
Change: FY27 vs. FY26

Service	Service Hours		Cost/Value
Blue	**- 1,798.5 hours**	**$**	**(132,920)**
Blue 1	- 1,277.5 hours		(111,690)
Blue 2	- 521.0 hours		(21,230)
Valley	**- 2.0 hours**	**$**	**96,750**
Valley 1	- 645.0 hours		(34,620)
Valley 2	- 2,081.0 hours		(209,090)
Valley 3	+ 4,327.0 hours		497,920
Valley 4	+ 2,094.0 hours		241,810
Valley 7	- 774.0 hours		(83,590)
Valley 8	- 2,193.0 hours		(236,840)
Valley 9	- 730.0 hours		(78,840)
Hailey	**- 366.0 hours**	**$**	**(28,560)**
CHT	**- 64.0 hours**	**$**	**1,440**
Red	**+ 0.0 hours**	**$**	**10,130**
Red 1	+ 0.0 hours		7,570
Red 2	+ 0.0 hours		2,570
Bronze	**+ 176.0 hours**	**$**	**26,210**
Silver	**+ 0.0 hours**	**$**	**12,900**
Gold	**- 107.0 hours**	**$**	**(6,420)**
Resort	**+ 69.0 hours**	**$**	**32,690**
SUN Shuttle	**+ 3,240.0 hours**	**$**	**144,260**
Total	**+ 1,078.5 hours**	**$**	**123,790**

Mountain Rides Agenda Action Item Summary

Date: Aug 19, 2026

From: Executive Director; Manager of Finance & Admin

Action Item: 06. Approve and Adopt FY2027 Organizational Chart and Payscale

Committee Review: (●) Yes ( ) No

Committee Purview: P&M Comm.; F&P Comm.

Previously discussed at board level: (●) Yes ( ) No

Recommended Motion: I move to approve and adopt Mountain Rides' fiscal year 2027 Organizational Chart and Payscale.

Fiscal Impact: FY27 Operating Budget & Actuals

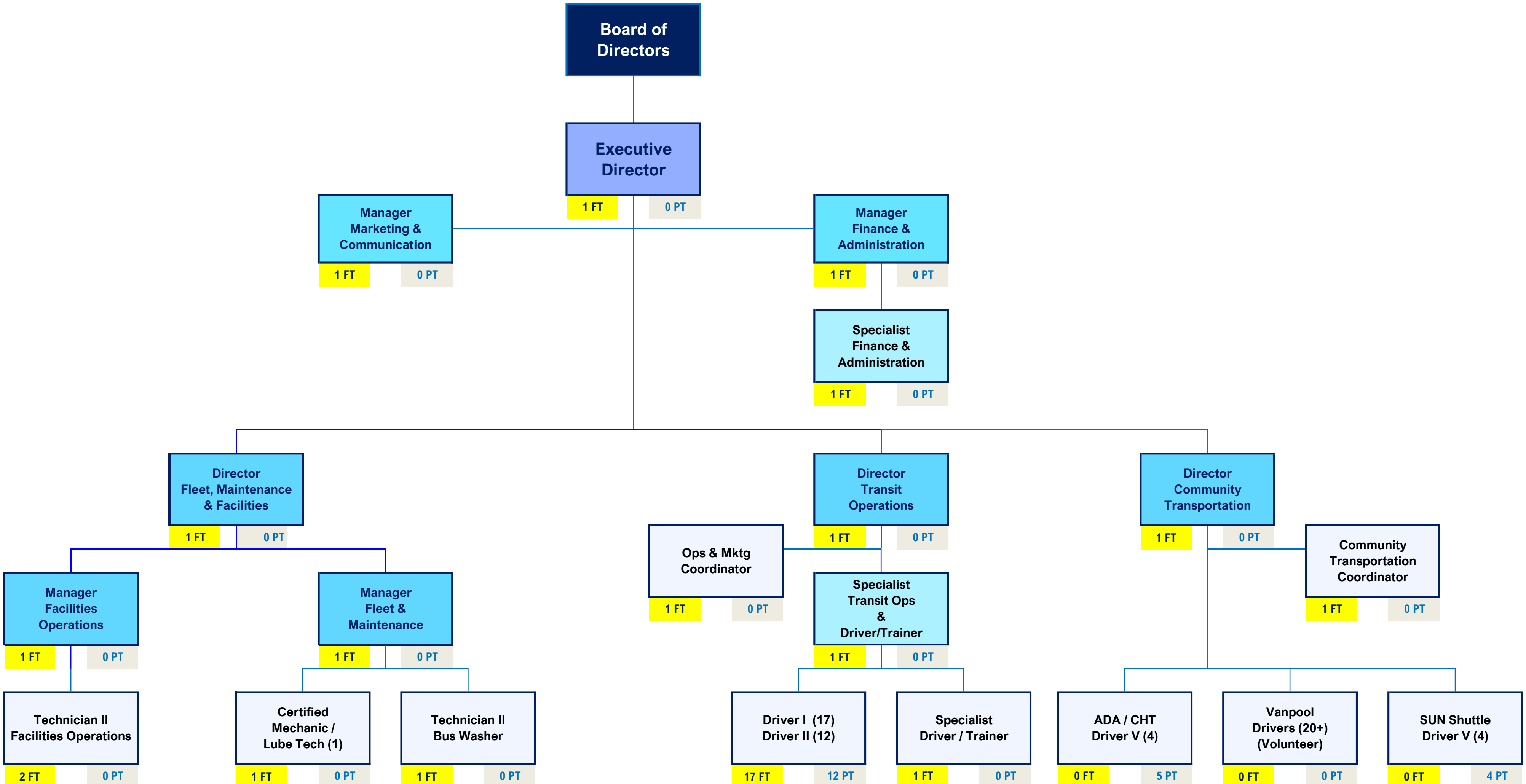
Related Policy or Procedural Impact:

Background: Finance & Performance Committee and Planning & Marketing Committee, in their August 5, 2026, meetings, reviewed the FY27 Org Chart and Payscale and concluded that they are accurate, sufficient, and acceptable; and recommended approval and adoption by the Board of Directors.

Mountain Rides Transportation Authority

FY27 Org Chart | 34 FT Staff | 21 PT Staff

Jul 31, 2026



Mountain Rides Transportation Authority
Positions & Payscale
FY2027

Jul 31, 2026

Position	Code	No.	Min (Hire)	Max (Perf)	Preferred Credentials, Experience, Skills
Salaried			+3.00% YoY		67.0%
Executive Director	**00 EDR**	1	**$ 97,000**	**$ 162,000**	Advanced degree or equivalent; 10+ years of leadership/management experience; excellent strategic planning, organizational development, financial, communications, presentation, and interpersonal skills.
Director	**02 DIR**	3	**$ 72,000**	**$ 120,000**	BS/BA or equivalent; 7+ years of leadership/management experience; excellent field-specific, communications, presentation, technological, and interpersonal skills and experience. Team player / team builder.
Manager	**05 MGR**	4	**$ 62,000**	**$ 104,000**	BS/BA or equivalent; 4+ years of leadership/management experience; excellent field-specific, communications, presentation, technological, and interpersonal skills and experience. Team player / team builder.
Coordinator I	**07 CD1**	0	**$ 48,000**	**$ 80,000**	AD or equivalent; 2+ years of leadership/management experience; excellent field-specific, communications, presentation, technological, and interpersonal skills and experience. Team player / team builder.
Hourly			+3.00% YoY		$23.00/hr MR Min. 67.0%
Specialist	**09 SPC**	3	**$ 27.30**	**$ 45.60**	AD or equivalent; 2+ years directly related experience; excellent field-specific, communications, technological, and interpersonal skills and experience. Team player.
Coordinator II	**10 CD2**	1	**$ 23.40**	**$ 39.10**	High School Diploma or equivalent; safe driving record; excellent customer service, communications, technological, and interpersonal skills and experience; Class B CDL. Team player / team builder.
Driver I (FT Year-round)	**11 D01**	19	**$ 23.40**	**$ 39.10**	High School Diploma or equivalent; 3+ years of bus driving experience; safe driving record; excellent customer service, attention-to-detail and interpersonal skills; Class B CDL. Team player.
Driver II (FT/PT Seasonal)	**12 D02**	9	**$ 23.40**	**$ 39.10**	High School Diploma or equivalent; 1+ years of bus driving experience; safe driving record; excellent customer service, attention-to-detail and interpersonal skills; Class B CDL. Team player.
Driver V (FT/PT Seasonal, no CDL)	**15 D05**	4	**$ 23.40**	**$ 39.10**	High School Diploma or equivalent; 1+ years of bus driving experience; safe driving record; excellent customer service, attention-to-detail and interpersonal skills; Class B CDL. Team player.
Certified Mechanic	**22 CMC**	2	**$ 25.20**	**$ 42.10**	High School Diploma or equivalent; 3+ years direct experience as a diesel fleet mechanic; Class B CDL; Certification (ASE). Team player.
Technician I	**31 TC1**	0	**$ 23.40**	**$ 39.10**	High School Diploma or equivalent; 1+ years direct experience as a vehicle mechanic; ability to take direction in English. Team player.
Technician II	**32 TC2**	3	**$ 23.40**	**$ 39.10**	High School Diploma or equivalent; 1+ years direct experience as a vehicle mechanic; ability to take direction in English. Team player.
		49 Tot.			

Payscale Guidelines

New hires are to be paid within the bottom 1/3 of the Range for the Position, with the Range for each Position bracketed by "Min $ (Hire)" on the low end and "Max $ (Perf)" on the high end. Paying new hires outside of the "bottom 1/3 range" requires the new hire's significantly exceeding qualifications and the ED's approval.

Salary and wage increases are determined by Total Performance Evaluation Points; however, an employee's salary or wage is limited to the Max $ for his/her respective position.

Salary or wage increases generally occur in conjunction with an employee's annual performance evaluation. Salary or wage increases generally do not accompany an employee's initial 90-day performance evaluation.

The Executive Director, exclusively, may approve a one-time salary or wage adjustment for an employee whose performance merits same, subject to the salary or wage conforming to the range specified for the position and the adjustment being <=5%.

Any employee whose pay is above the range for his/her position and whose responsibilities remain the same, remains at his/her pay rate as an exception to the range for his/her position.

If/when an employee's responsibilities and position change, he/she becomes eligible immediately for the pay rates for the new position.

Mountain Rides Agenda Action Item Summary

Date:	Aug 19, 2026
From:	Executive Director; Manager of Finance & Admin
Action Item:	07. Approve and Adopt FY2027 Budget
Committee Review:	(●) Yes ( ) No
Committee Purview:	F&P Comm.
Previously discussed at board level:	(●) Yes ( ) No
Recommended Motion:	I move to approve and adopt Mountain Rides' fiscal year 2027 Operating, Capital, Facilities, Workforce Housing, and Contingency Budgets.
Fiscal Impact:	FY2027 Budgets & Actuals
Related Policy or Procedural Impact:	Per Idaho Code
Background:	In its August 5, 2026, meeting, the MRTA Finance & Performance Committee reviewed and discussed the FY27 budgets and concluded that they are fair and accurate; and recommended approval and adoption by the Board of Directors. Budget approval/adoption action item duly noticed in the Mountain Express.

Mountain Rides Transportation Authority
Budget: Consolidated

	FY26	FY27
Income		
Operations Fund	$ 5,100,875	$ 5,011,240
Operations Reserve Carryover	515,000	796,000
Operations Fund Transfer In (Out)	-	29,400
Capital Equipment Fund	3,102,675	3,455,000
Capital Equipment Reserve Carryover	404,000	501,675
Capital Equipment use of funds	-	(270,400)
Work Force Housing Fund	36,100	36,100
Work Force Housing Reserve Carryover	20,300	20,300
Work Force Housing use of funds	-	-
Facilities Fund	6,500	40,000
Facilities Reserve Carryover	133,000	279,500
Facilities Fund Transfer In (Out)	-	(33,500)
Contingency Fund	22,500	23,000
Contingency Reserve Carryover	576,000	600,250
Contingency Fund use of funds	-	-
Total Income	**$ 9,916,949**	**$ 10,488,565**
Expenses		
Operations Fund	$ 5,100,875	$ 5,011,240
Capital Equipment Fund	3,230,000	3,455,000
Work Force Housing Fund	36,100	36,100
Facilities Fund	110,000	40,000
Contingency Fund	-	-
Total Expense	**$ 8,476,975**	**$ 8,542,340**
Gross Surplus (Deficit)	**$ 1,439,975**	**$ 1,946,225**
Less: Fund Balances held in Reserve		
Operations Fund	$ 515,000	$ 825,400
Capital Equipment Fund	276,675	231,275
Work Force Housing Fund	20,300	20,300
Facilities Fund	29,500	246,000
Contingency Fund	598,500	623,250
Total Fund Balances in Reserve	**$ 1,439,975**	**$ 1,946,225**
Net Surplus (Deficit)	**$ -**	**$ -**

Mountain Rides Transportation Authority
Budget: Operating

		FY26		FY27
Income				
Federal Funding				
41200 · Federal - 5311	$	2,596,375	$	2,280,440
41300 - Federal - CARES		175,000		125,000
41800 · Federal - RTAP		18,000		6,000
41000 · Federal Funding	**$**	**2,789,375**	**$**	**2,411,440**
Local Funding				
43100 · Ketchum	$	695,400	$	753,500
43200 · Hailey		83,500		94,300
43300 · Bellevue		11,500		13,500
43400 · Blaine County		182,500		207,500
43500 · Sun Valley		393,600		448,200
43650 · Sun Valley Air Service Board		110,000		210,000
43600 · Sun Valley Co		306,600		335,000
43700 · Other		40,000		40,000
43000 · Local Funding	**$**	**1,823,100**	**$**	**2,102,000**
Fares				
44300 · Vanpool Fares	**$**	**210,000**	**$**	**215,000**
Other Revenue				
45100 · Advertising Sales	**$**	**90,000**	**$**	**90,000**
47000 · Private Donations	**$**	**5,000**	**$**	**5,000**
48000 - Transfer from Housing Fund	**$**	**16,400**	**$**	**20,800**
49000 · Interest Income	**$**	**17,000**	**$**	**17,000**
50000 · Excess Operating Funds	**$**	**150,000**	**$**	**150,000**
Total Income	**$**	**5,100,875**	**$**	**5,011,240**
Expenses				
51000 · Payroll Expenses	**$**	**3,876,500**	**$**	**3,844,000**
52000 · Insurance Expense		**324,800**		**350,000**
53000 · Professional Fees		**42,000**		**38,000**
54000 · Equipment/Tools		**11,000**		**9,000**
55000 · Rent & Utilities		**40,000**		**40,000**
56000 · Supplies		**35,500**		**32,100**
57000 · Repairs & Maintenance		**38,000**		**32,000**
58000 · Communications Exp.		**51,000**		**44,500**
59000 · Travel, Training & Meetings		**25,400**		**13,440**
60000 · Business Expenses		**16,800**		**16,800**
61000 · Advertising		**28,500**		**18,000**
62000 · Marketing & Promotion		**28,500**		**13,000**
63000 · Printing & Reproduction		**10,500**		**7,500**
64000 · Fuel Expense		**350,000**		**375,000**
65000 · Vehicle Maintenance		**164,500**		**148,500**
69500 · Contribution to (Draw from) Fund Balance		**57,875**		**29,400**
Total Expenses	**$**	**5,100,875**	**$**	**5,011,240**
Net Surplus (Deficit)	**$**	**-**	**$**	**-**

Mountain Rides Transportation Authority
Budget: Capital

		FY26		FY27
Income				
41102 · FTA - 5339b Awards	$	496,000	$	512,000
41102 · FTA - 5339c Awards		2,210,000		2,380,000
41103 · CARES Awards		-		-
41103 · FTA - 5339b BusTech Awards		-		-
42XXX · ID-DEQ VW Mitigation		-		-
42301 · Fares - Vanpool		-		-
43000 · Local Funding		299,800		209,800
48000 · Use of Reserve Cash		-		299,800
49000 · Interest Earned		9,000		9,000
49800 · Excess Op. Reserves/Transfers		57,875		29,400
49900 · Miscellaneous: Asset Disposal		30,000		15,000
Total Income	**$**	**3,102,675**	**$**	**3,455,000**
Expenses				
68050 · Support Vehicles	$	-	$	-
68100 · Vans & LD Buses		620,000		640,000
68200 · MD & HD Buses		2,600,000		2,800,000
68300 · Refurbished/Used Buses		-		-
68500 · Technology		-		15,000
68Q00 · BEB Charging Infrastructure		-		-
54000 · Shop Equipment		10,000		-
Total Expenses	**$**	**3,230,000**	**$**	**3,455,000**
Net Surplus (Deficit)	**$**	**(127,326)**	**$**	**-**

Mountain Rides Transportation Authority
Budget: Facilities

	FY26	FY27
Income		
41106 · Federal Funding - Facility	$ -	$ -
41600 · Federal Funding - Low No	-	-
41601 · Federal Funding - Bus Stops	-	-
43000 · Local Funding	-	-
47000 · Use of Reserve Cash		33,500
48000 · Transfers	-	-
49000 · Interest Earned	6,500	6,500
50000 · Excess Operating Reserves	-	-
Total Income	**$ 6,500**	**$ 40,000**
Expenses		
66xxx · BEB Infrastructure Construction	$ -	$ -
66200 · BVU Facility: Construction/Land	-	-
66300 · BVU Facility: Design/Plan	-	-
66400 · BVU Facility: Upgrades	10,000	20,000
66500 · KCH Facility: Upgrades	100,000	20,000
Total Expenses	**$ 110,000**	**$ 40,000**
Net Surplus (Deficit)	**$ (103,500)**	**$ -**

Mountain Rides Transportation Authority
Budget: Workforce Housing

	FY26		FY27	
Income				
45350 · Apartment Rent	$	34,600	$	34,600
45400 · Laundry Revenue		700		700
49000 · Interest Earned		800		800
Total Income	**$**	**36,100**	**$**	**36,100**
Expenses				
55200 · Utilities	$	8,000	$	8,600
57100 · Equipment Repairs & Maintenance		1,500		1,500
57200 · Building Repair & Maintenance		9,000		4,000
57400 · Elevator Expenses		1,200		1,200
48000 · Transfer to Operations (Admin)		16,400		20,800
Total Expenses	**$**	**36,100**	**$**	**36,100**
Net Surplus (Deficit)	**$**	**-**	**$**	**-**

Mountain Rides Transportation Authority
Budget: Contingency

	FY25	FY26
Income		
49000 · Interest Earned	22,500	23,000
Total Income	**22,500**	**23,000**
Expenses		
Transfers to Funds	-	-
Total Expenses	**-**	**-**
Net Surplus (Deficit)	**22,500**	**23,000**

NOTICE OF PUBLIC HEARING

Adoption of Budget
for
Fiscal Year 2027 (FY2027)

MOUNTAIN RIDES TRANSPORTATION AUTHORITY

Notice is hereby given that the Board of Directors (BoD) of Mountain Rides Transportation Authority (MRTA) will hold a Public Hearing for adoption of its Fiscal Year 2027 (Oct 1, 2026, through Sep 30, 2027) Budget, as stated below. The Public Hearing will be held at Hailey City Offices at 1:00pm on the 19th day of August 2026, as a part of an MRTA BoD meeting.

Description	Revenue	Expenditures
Proposed FY2027 Operating Fund Budget	$ 5,011,240	$ 5,011,240
Proposed FY2027 Capital Funds Budget*	$ 3,554,100	$ 3,531,100
Proposed FY2027 Total Budget	$ 8,565,340	$ 8,542,340
FY2026 Adopted Total Budget	$ 8,220,750	$ 8,476,975
FY2025 Adopted Total Budget	$ 13,141,730	$ 13,717,225

** Capital Funds include funds for equipment, facilities/infrastructure, housing, & contingency*.

At the Public Hearing any interested person may show cause, if any, regarding why such proposed budget should or should not be adopted. A complete copy of MRTA's FY2027 Budget is available upon request via email to info@mountainrides.org or US Mail at POB 3091, Ketchum, ID 83340.

Dated this 5th day of August 2026.

Graydon Burnett
Chair, Board of Directors
Mountain Rides Transportation Authority

Mountain Rides Agenda Discussion Item Summary

Date:	August 19, 2026	From:	MRTA Board of Directors
Discussion Item:	8. Items of Interest to the Members.		
Committee Review:	( ) yes (•) no	Committee Purview:	
Fiscal Impact:			
Related Policy or Procedural Impact:			
Background:	The Members may discuss any item(s) of interest.		